

Corporation of the Township of Brock

Staff Report to the Mayor and Members of Council

From: Paul Lagrandeur

Position: Director of Public Works

Title / Subject: Sidewalk Inventory and Plan

Date of Report: June 6, 2023 Date of Meeting: June 12, 2023

Report No: 2023-CO-015

1.0 Issue / Origin

Brock Township continues to upgrade it's sidewalk inventory to bring up to todays standards. The revised inventory shows areas of immediate concern.

2.0 Background

Staff have been directed to revise the 2018 Sidewalk Master Plan. Staff in 2018 were asked to consult with the Brock Accessibility Advisory Committee (BAAC) regarding the possible removals of sidewalk that was proposed in Report 2018-PW-03.

Staff have revised an updated Sidewalk inventory and will provide a new three year work plan.

The minimum standards for sidewalks installed are utilized by both the Ontario Provincial Standard (OPS) and Accessibility for Ontarians with Disabilities Act (AODA). Determining locations where sidewalks are required should be similar to that required in new subdivisions.

- Local roads shall have sidewalk installed on one side of the road.
- Collector roads shall have sidewalk installed on both sides of the road.
- Considerations shall be given to traffic volumes, number of homes and location of amenities when locating sidewalks.
- The amenities to be considered in establishing a priority sidewalk network should include the following:
 - 1. Schools
 - 2. Parks
 - 3. Libraries
 - 4. Community Centres

- 5. Town Halls
- 6. Medical Centres
- 7. Seniors Buildings
- 8. Subsidized housing
- 9. Commercial areas

The action plan for sub-standard sidewalks continue to be full removals and replacements, unless there is an up to code sidewalk on one side of the street. Removal of substandard sidewalk and topsoil and sod replacement will only be put in place if an up to code sidewalk is in place on one side of the same street.

The past few years, staff have executed a plan to remove and replace and also add new sidewalk to locations that benefit continuity in the road network system. Ie. King St in Beaverton to tie in the school and new subdivision. Also Park St in Cannington from Laidlaw to Albert St.

3.0 Analysis

The revised inventory is stated below:

Local Municipality	Street Name	From	То	Sidewalk Location	Width (m)	Length (m)	Condition	Recommendations	Adjacent Road Section	Replace Fair	Raplace Poor	Replace < 1.5m
Beaverton	Bay Street, Beaverton	Main Street West	Mill Street	Right	1.5	300	Good	None	R4026			
Beaverton	Bay Street, Beaverton	Mill Street	23 - Osborne Street	Right	1.5	206	Good	None	R4028			
Beaverton	Bay Street, Beaverton	23 - Osborne Street	York Street South	Left Right	1.1	145 129	Fair Good	Reconstruction None	R4064	\$29,000.00		
Beaverton	Church Street, Beaverton	Mill Street	23 - Osborne Street	Left	1.5	294	Good	None	R4032			
Beaverton	Elmwood Avenue, Beaverton	180 m West of Nine Mile Rd.	Nine Mile Road	Right	1.5	180	Good	None	R4013			
Beaverton	John Street, Beaverton	15-Simcoe Street East	North Street	Right	1.1	89	Good	None	R4068			\$17,800
Beaverton	King Street West, Beaverton	23-Mara Road	West End	Left	1.5	219	Good	None	R4104			
Beaverton	Main Street, Beaverton	Nine Mile Road	175 m West of Nine Mile Rd	Right	1.5	175	Good	None	R4022			
Beaverton	Main Street, Beaverton	175 m West of Nine Mile Rd	Bay Street	Left	1.5	292	Good	None	R4022			
Beaverton	Main Street, Beaverton	Bay Street	Simcoe Street	Right	1.5	134	Good	None	R4022			
Beaverton	Main Street, Beaverton	23-Mara Road	Dundas Street	Left	1.5	295	Good	None	R4082			
Beaverton	Main Street, Beaverton	Dundas Street	Franklin Street	Riaht Left	1.5	305 211	Good Fair	None Reconstruction	R4084	\$42,200.00		

Beaverton	Main Street, Beaverton	Franklin Street	James Street	Left	1.5	200	Good	None	R4084		
Beaverton	Maplewood Ave, Beaverton	180 m West of Nine Mile Rd.	Nine Mile Road	Right	1.5	180	Good	None	R4011		
Beaverton	Mill Street, Beaverton	Church Street	Bay Street	Left	1.5	140	Good	None	R4036		
Beaverton	Mill Street, Beaverton	Bay Street	Simcoe Street	Right	1.2	126	Good	None	R4038		\$25,200
Beaverton	Nine Mile Road, Beaverton	Main Street	South End	Right	1.5	444	Good	None	R4018		
Beaverton	North Street, Beaverton	John Street	York Street	Right	1.5	139	Good	None	R4074		
Beaverton	North Street, Beaverton	York Street	Madill Street North	Left	1.5	280	Good	None	R4074		
Beaverton	Simcoe Street, Beaverton	Main Street	CPRail	Left	1.5	159	Good	None	R4024		
Beaverton	Simcoe Street, Beaverton	CPRail	Harbour Park Crescent	Left	1.5	313	Good	None	R4024		
Beaverton	Simcoe Street, Beaverton	Main Street	23-Mara Road	Right	1.5	195	Good	None	R4080		
Beaverton	Victoria Avenue, Beaverton	23-Mara Road	0.3 km West of 23- Mara Road	Left	1.5	300	Good	None	R4108		
Beaverton	Victoria Avenue, Beaverton	0.3 km West of 23- Mara Road	Ethel Park Drive	Left	1.5	160	Good	None	R4109		
Beaverton	Victoria Avenue, Beaverton	Ethel Park Drive	Wellington Street	Right	1.4	206	Good	None	R4112		\$41,200
Beaverton	York Street North, Beaverton	15-Simcoe Street East	North Street	Right	1.5	89	Good	None	R4070		
Cannington	12- Cameron Street	209 m West of Beaver River	Beaver River	Left	1.5	209	Good	None			
Cannington	12- Cameron Street	Adelaide Street	209 m West of Beaver River	Left	1.2	287	Good	None			\$57,400

Local Municipality	Street Name	From	То	Sidewalk Location	Width (m)	Length (m)	Condition	Recommendations	Adjacent Road Section	Replace Fair	Raplace Poor	Replace < 1.5m
Cannington	12- Cameron	Albert Street	Ann Street N/S	Left	1.2	460	Good	None				\$92,000
	Street			Right	1.2	460	Good	None	1			\$92,000
Cannington	12- Cameron Street	Ann Street N/S	York Street/ St. John Street	Left	1.5	240	Good	None				
	Succe		John Street	Right	1.5	218	Good	None				
Cannington	12- Cameron Street	Peace Street	Beaver River	Right	1.2	507	Good	None				\$101,400
Cannington	12- Cameron Street	York Street / St. John	Adelaide Street/ Peace Street	Left	1.2	115	Fair	Reconstruction		\$23,000.00		
		Street		Right	1.2	118	Good	None				\$23,600
Cannington	Adelaide	12-Cameron	McKay Street	Left	1.5	103	Good	None	R3114			
	Street, Cannington	Street East		Right	1.1	103	Fair	Reconstruction	1	\$20,600.00		
Cannington	Albert Street, Cannington	Munro Street West	12-Cameron Street	Left	1.5	125	Good	None	R3010			
Cannington	Albert Street, Cannington	Park Street	Munro Street West	Left	1.5	115	Good	None	R3008			
Cannington	Albert Street, Cannington	South End Cul-de- sac	Park Street	Left	1.5	192	Good	None	R3007			
Cannington	Allan Street, Cannington	Laidlaw Street North	Ann Street	Left	1.1	113	Poor	Reconstruction	R3054		\$22,600	
Cannington	Ann Street	12-Cameron	Allan Street	Left	1.2	87	Fair	Reconstruction	R3056	\$17,400.00		
	North, Cannington	Street West		Right	1.5	87	Good	None	-			
Cannington	Ann Street North, Cannington	Allan Street	Beaver Ridge Lane	Left	1.5	99	Good	None	R3057			
Cannington	Ann Street North, Cannington	Beaver Ridge Lane	North End Checkerboard	Left	1.5	70	Good	None	R3058			
Cannington	Ann Street South,	Munro Street West	12-Cameron Street	Left	1.5	110	Good	None	R3026			
	Cannington	MCSI	West	Right	1.1	110	Poor	Reconstruction	1		22,000.00	

Cannington	Ann Street South,	Park Street	Munro Street West	Left	1.5	108	Good	None	R3024			
	Cannington		West -	Right	1.1	108	Poor	Reconstruction			21,600.00	
Cannington	King Street, Cannington	Munro Street West	12-Cameron Street West	Right	1.5	110	Good	None	R3022			
Cannington	King Street, Cannington	Park Street	Munro Street West	Right	1.5	108	Good	None	R3020			
Cannington	Laidlaw Street North,	12-Cameron Street	35 m North of 12-	Left	1.5	35	Fair	Reconstruction	R3006	\$7,000.00		
	Cannington		Cameron Street	Right	1,5	35	Fair	Reconstruction		\$7,000.00		
Cannington	ILaialaw Street North,	35 m North of 12- Cameron Street	McKay Street	Left	1.2	69	Fair	Reconstruction	R3006	\$13,800.00		
	Cannington			Right	1.5	69	Fair	Reconstruction		\$ 8,625.00		
Cannington	Laidlaw Street North, Canninaton	McKay Street	450 m South of North Villaae Limits	Right	1.2	256	Fair	Reconstruction	R3006	\$51,200.00		
Cannington	Laidlaw Street South, Cannington	0.25 km North of Shedden Street	Davidson Street	Right	1.5	162	Good	None	R3002			
Cannington	Laidlaw Street South, Canninaton	Davidson Street	Gibbs Street	Right	1.1	116	Good	None	R3002			\$23,200
Cannington	Laidlaw Street South,	Gibbs Street	Beaver River	Right	1.1	54	Good	None	R3002			\$10,800
	Canninoton		-	Left	1.1	54	Good	None				\$10,800
Cannington	Laidlaw	Munro Street	12-Cameron	Left	1.5	114	Good	None	R3004			
	Street South, Canninaton		Street	Right	1.5	114	Good	None				
Cannington	Laidlaw Street South, Canninaton	Park Street	Munro Street	Right	1.5	122	Good	None	R3004			
Cannington	Laidlaw Street South, Canninaton	Shedden Street	0.25 km North of Shedden Street	Right	1.1	250	Poor	Reconstruction	R3001		\$50,000	
Cannington	McKay Street, Cannington	Laidlaw Street North	York Street	Left	1.5	125	Good	None	R3122			
Cannington	McKay Street, Cannington	York Street	Adelaide Street	Left	1.5	115	Good	None	R3124			
	Camilington			Right	1.5	115	Good	None	7			

Local Municipality	Street Name	From	То	Sidewalk Location	Width (m)	Length (m)	Condition	Recommendations	Adjacent Road Section	Replace Fair	Raplace Poor	Replace < 1.5m
Cannington	Munro Street East, Canninaton	Laidlaw St South	St Johns Street	Right	1.5	125	Good	None				
Cannington	Munro Street East, Canninaton	St. John Street	Peace Street	Left	1.1	88	Good	None	R3090			\$17,600
Cannington	Munro Street West,	Ann Street	King Street	Left	1.1	113	Good	None	R3030			\$22,600
	Cannington			Right	1.1	113	Good	None				\$22,600
Cannington	Munro Street West, Cannington	King Street	Queen Street	Left	1.1	116	Good	None	R3032			\$23,200
Cannington	Munro Street West, Cannington	Laidlaw Street South	Ann Street South	Right	1.1	118	Good	None	R3028			\$ 23,600.00
Cannington	Munro Street West, Cannington	Queen Street	Prince Street	Left	1.1	115	Good	None	R3034			\$ 14 375.00
Cannington	Park Street, Cannington	King Street	Ann Street South	Left	1.5	113	Good	None	R3050			
Cannington	Peace Street, Cannington	Elliot Street	Munro Street East	Right	1.1	137	Good	None	R3104			\$27,400
Cannington	Peace Street, Cannington	Munro Street East	12-Cameron Street	Left	1.2	123	Good	None	R3106			\$24,600
	Carrinigton	Last	East	Right	1.1	123	Good	None				\$24,600
Cannington	Prince Street, Cannington	Munro Street West	12-Cameron Street West	Left	1.1	119	Poor	Reconstruction	R3014		\$23,800	
Cannington	Prince Street, Cannington	Park Street	Munro Street West	Right	1.5	108	Good	None	R3012			
Cannington	Queen Street, Cannington	Munro Street West	12-Cameron Street West	Right	1.5	110	Good	None	R3018			
Cannington	Sidewalk	12-Cameron Street West	Heron Drive		1.5	113	Good	None				

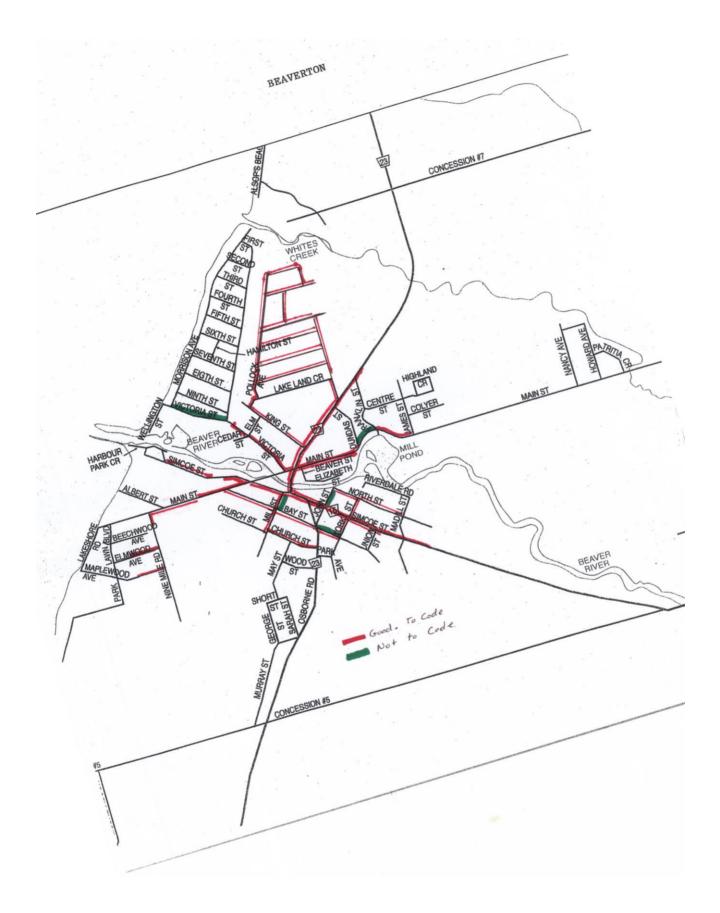
Cannington	St. John Street,	31 m South of 12- Cameron Street	12-Cameron Street	Left	1.2	31	Good	None	R3098			\$6,200
	Cannington	Cameron Street	East	Right	1.5	31	Good	None				
Cannington	St. John Street,	Davidson Street	Elliot Street	Left	1.1	166	Poor	Reconstruction	R3094		\$33,200	
	Cannington			Right	1.1	71	Poor	Reconstruction			\$14,200	
Cannington	St. John Street, Cannington	Elliot Street	Munro Street East	Left	1.5	135	Good	None	R3096			
Cannington	St. John	Munro Street	31 m South of 12-	Left	1.5	86	Good	None	R3098			
	Street, Cannington	East	Cameron Street	Right	1.1	86	Good	None				\$17,200
Cannington	St. John Street, Cannington	Shedden Street	Davidson Street	Right	1.1	240	Poor	Reconstruction	R3092		\$48,000	
Cannington	York Street, Cannington	12-Cameron Street East	McKay Street	Left	1.2	110	Fair	Reconstruction	R3118	\$22,000.00		
Cannington	York Street, Cannington	McKay Street	North End	Left	1.2	108	Fair	Reconstruction	R3120	\$22,000.00		
Sunderland	Albert Street North, Sunderland	10 - River Street	Park Street	Right	1.5	120	Good	None	R2024			
Sunderland	Albert Street North, Sunderland	Park Street	Ida Street	Right	1.5	92	Good	None	R2032			
Sunderland	Albert Street North, Sunderland	Ida Street	North End	Left	1.1	297	Poor	Remove & Sod	R2033		\$59,400	
Sundertand	Albert Street South,	10 - River Street	Jones Street	Left	1.5	101	Good	None	R2000			
	Sunderland			Riaht	1.5	101	Good	None				
Sunderland	Albert Street	Jones Street	Rennie Street	Left	1.5	267	Good	None	R2000			
	South, Sunderland			Right	1.5	267	Good	None				
Sunderland	Cedar Street South, Sunderland	10 - River Street	Water Street	Right	1.2	112	Good	None	R2004			\$22,400
Sunderland	Cedar Street South, Sunderland	Water Street	South End Turnaround	Right	1.2	77	Good	None	R2005			\$15,400

Sunderland	Church Street North, Sunderland	10 - River Street	Park Street	Left	1.5	91	Good	None	R2022		
Sunderland	Church Street South,	10 - River Street	Jones Street	Left	1.5	103	Good	None	R2014		
	Sunderland			Right	1.5	103	Good	None			
Sunderland	Church Street South,	Jones Street	South End	Left	1.2	202	Fair	Reconstruction	R2016	\$40,400.00	
	Sunderland			Right	1.2	202	Good	None			\$40,400

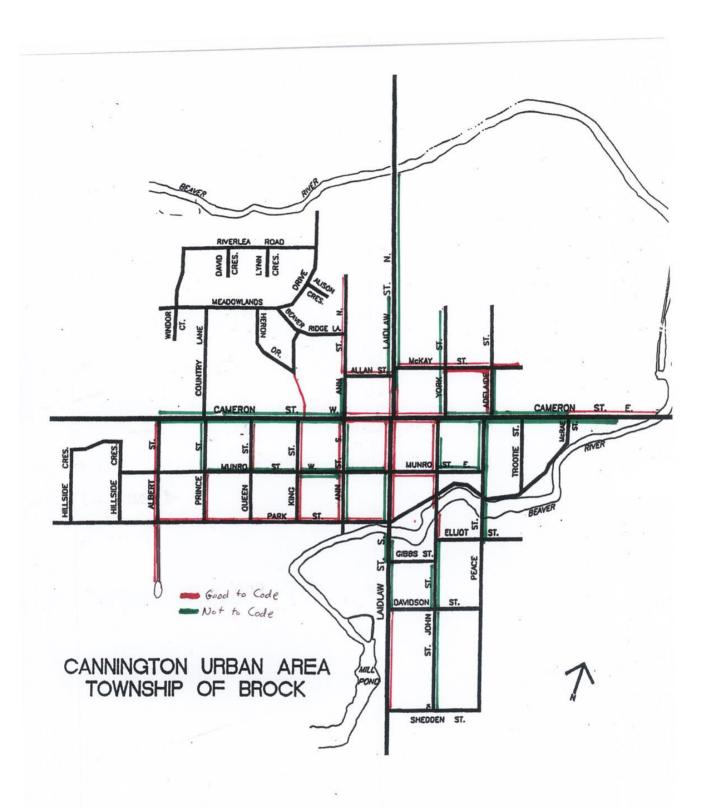
Local Municipality	Street Name	From	То	Sidewalk Location	Width (m)	Length (m)	Condition	Recommendations	Adjacent Road Section	Replace Fair	Raplace Poor	Replace < 1.5m
Sunderland	Doble Street, Sunderland	Albert Street North	Hwy7&12	Left	1.5	284	Good	None	R2030			
Sunderland	James Street, Sunderland	10 River Street	Doble Street	Right	1.2	111	Good	None	R2026			\$22,200.00
Sunderland	Jones Street, Sunderland	Albert Street South	Church Street South	Left	1.5	99	Good	None	R2009			
Sunderland	Jones Street,	Church Street	Maple Street	Left	1.5	95	Good	None	R2010			
Sundenand	Sunderland	South	Maple Street	Right	1.5	95	Good	None				
Sunderland	Lorne Street, Sunderland	Water Street	0.1 km South of Water Street	Left	1.5	100	Good	None	R2008			
Sunderland	Lorne Street, Sunderland	0.1 km South of Water Street	Thompson Road	Left	1.5	460	Good	None	R2044			
Sunderland	Maple Street South, Sunderland	Jones Street	10 - River Street North	Right	1.2	103	Good	None	R2012			\$20,600.00
Sunderland	Park Street, Sunderland	Church Street North	Albert Street North	Left	1.5	143	Good	None	R2028			
Sunderland	Pine Street, Sunderland	10 - River Street	Water Street	Left	1.2	98	Good	None	R2006			19,600.00
Sunderland	Rynard Street, Sunderland	10 - River Street	North End	Left	1.5	72	Good	None	R2018			
Sunderland	Water Street, Sunderland	Albert Street South	Lorne Street	Left	1.2	160	Good	None	R2002			32,000
Sunderland	Water Street, Sunderland	Lorne Street	Cedar Street South	Left	1.2	72	Good	None	R2003			14,400
Sunderland	Whippletree Lane, Sunderland	Lorne Street	West End Cul De Sac	Left	1.5	62	Good	None	R2046			
Sunderland	10 - River Street	Beaver River	Highway 7/12	Left	1.5	830	Good	None				
Sunderland	10 - River Street	Beaver River	Cedar Street South	Right	1.5	703	Good	None				

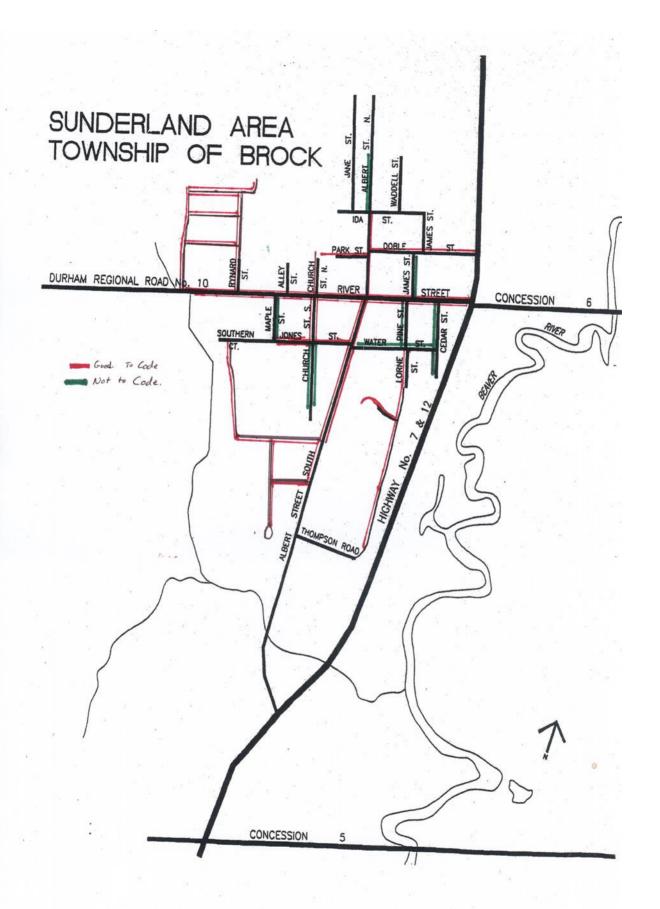
\$1,400,975

Beaverton	Lakeland Cres.	King St.	Pollock Ave.	Left	1.5	65	Good	None
Beaverton	Lakeland Cres	King St.	Butcher St.	Left	1.5	117	Good	None
Beaverton	Pollock Ave.	Butcher St.	Terry Clayton Ave.	Right	1.5	350	Good	None
Beaverton	Furniss St.	Butcher St.	Terry Clayton Ave.	Right	1.5	337	Good	None
Beaverton	Jardine St.	Butcher St.	Terry Clayton Ave	Right	1.5	305	Good	None
Beaverton	McCaskell St	Stoddart St.	Terry Clayton Ave	Right	1.5	100	Good	None
Beaverton	McCaskell St	Stoddart St.	East Dead End	Left	1.5	160	Good	None
Beaverton	Butcher St	McCaskell St.	South End	Left	1.5	300	Good	None
Beaverton	Terry Clayton Ave.	Pollock Ave.	Foster Hewitt St.	Left	1.5	879	Good	None
Beaverton	Foster Hewitt St.	Terry Clayton Ave	Terry Clayton Ave	Left	1.5	172	Good	None
Beaverton	Stoddart St.	Foster Hewitt St.	McCaskell St.	Left	1.5	203	Good	None
Sunderland	Rynard St.	River St.	Fairgrounds Lane	Left	1.5	89	Good	None
Sunderland	Rynard St.	Fairgrounds Lane	Art Welsh Lane	Left	1.5	79	Good	None
Sunderland	Rynard St.	Art Welsh Lane	Don Hadden Cres	Left	1.5	73	Good	None
Sunderland	Sunderland Meadows Sr.	River St.	Don Hadden Cres	Left	1.5	292	Good	None
Sunderland	Don Hadden Cres	Sunderland Meadows Dr	Rynard St	Right	1.5	165	Good	None
Sunderland	Don Hadden Cres	Sunderland Meadows Dr	Dead End	Left	1.5	257	Good	None
Sunderland	Don Hadden Cres	Rynard St	Dead End	Right	1.5	105	Good	None
Sunderland	Art Welsh Lane	Sunderland Meadows Dr	Rynard St	Left	1.5	162	Good	None
Sunderland	Fairgrounds Lane	Sunderland Meadows Dr	Rynard St	Left	1.5	173	Good	None
Sunderland	Brethour St.	Albert St.	Antioch Crt	Left	1.5	111	Good	None
Sunderland	Albert St. S	Rennie St.	Brethour St.	Right	1.5	80	Good	None
Sunderland	Rennie St.	Albert St.	Antioch Crt.	Left	1.5	133	Good	None
Sunderland	Rennie St.	Antioch Crt	Southern Crt	Left	1.5	334	Good	None
Sunderland	Antioch Crt	Rennie St.	Brethour St.	Left	1.5	72	Good	None
Sunderland	Antioch Crt	Brethour St.	End of Cul de Sac	Left	1.5	127	Good	None



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The 2023 contract for Removal and Replacement and to Install New Concrete sidewalk includes areas presented in the chart below:

Removal and Replacement of Concrete Sidewalks:

No.	Location	Metres (approximately)
1	Victoria Ave. Beaverton from Ethel Park Dr to Morrison	320 m
	Ave. North side (existing S/W is asphalt)	
2	Munroe St W, Cannington from Laidlaw St S to Prince St.	480 m
	North side	
3	Laidlaw St S, Cannington, from Munroe St to Park St, East	120 m
	side	

Total 920 m

Install New Concrete Sidewalk

No.	Location	Metres (approximately
)
1	Dundas St. Beaverton from Main St E to Mara Rd. East side	250 m
2	Munroe St, Cannington from Prince St to Albert St, North side	120 m
3	Southern Court, Sunderland from 37 Southern Court to Rennie St South side	55 m

425 m TOTAL

Should Brock continue with their Capital Budgets of \$300,000 per year, the chart below outlines areas remaining for Remove and Replacement and also for New Concrete Sidewalk. Estimating for approximately 1400 linear metres of Sidewalk/year.

FUTURE WORK:

Beaverton RE/RE

Street	From	То	Length	Side
Bay St	Osborne St	York St	145 m	Left
Main St E	Dundas St	Franklin St	211 m	Left
Mill St	Bay St	Simcoe St	126	Right

Total 482 m

Cannington RE/RE:

Street	From	То	Length	Side
Laidlaw St N	35 m N of	McKay St	69 m	Left
	Cameron St			
Laidlaw St N	McKay St	North End	256 m	Right
Laidlaw St S	Davidson St	Gibb St	116 m	Right
Laidlaw St S	Gibb St	To River	54 m	Right and Left
Laidlaw St S	Shedden St	250 m N of	250 m	Right
		Shedden St		
Munroe St	St John St	Peace St	88 m	Left
Peace St	Elliot St	Munroe St	137 m	Right

Peace St	Munroe St	Cameron St	123 m	Right	
St John St	Davidson St	Elliot St	166 m	Left	
St John St	Shedden St	Davidson St	240 m	Right	
York St	Cameron St	McKay St	110 m	Left	
York St	McKay St	N dead end	108 m	Left	

1,717 m TOTAL

Sunderland RE/RE:

Street	From	То	Length	Side
Cedar St	River St	Water St	112 m	Right
Cedar St	Water St	Dead end	77 m	Right
Church St S	Jones St	End	202 m	R/L
James St	River S	Doble St	111 m	Right
Pine St	Water St	River St	98 m	Left
Water St	Albert St	Lorne St	160 m	Left
Water St	Lorne St	Cedar St	72 m	Left

Total 832 m

Charts below show Future New Concrete Sidewalk:

Beaverton New Concrete Sidewalk:

Street From To Length +/- George St Murray St May St 280 m Sarah St Murray St May St 250 m May St Sarah St Church St 320 m Wood St Osborne St May St 180 m Mill St Church St Dead end 140 m Church St Mill St Dead End 270 m Main St Nine Mile Rd Tals for future 230 m Remove and Replace Parklawn Blvd Main St Cedar Beach Rd 420 m Beechwood Ave Parklawn Blvd Existing S/W 120 m Maplewood Ave Parklawn Blvd Existing S/W 110 m Morrison Ave Victoria Ave First St 1,000 m Elm St Victoria Ave First St 900 m Elm St Victoria Ave King St 120 m Lakeland Cres Polluck Ave Butcher St 500 m	
Sarah St Murray St May St 250 m May St Sarah St Church St 320 m Wood St Osborne St May St 180 m Mill St Church St Dead end 140 m Church St Mill St Dead End 270 m Main St Nine Mile Rd Tals for future 230 m Parklawn Blvd Main St Cedar Beach Rd 420 m Beechwood Ave Parklawn Blvd Cul de sac 210m Elmwood Ave Parklawn Blvd Existing S/W 120 m Maplewood Ave Parklawn Blvd Existing S/W 110 m Morrison Ave Victoria Ave First St 1,000 m Elm St Victoria Ave King St 120 m	
May StSarah StChurch St320 mWood StOsborne StMay St180 mMill StChurch StDead end140 mChurch StMill StDead End270 mMain StNine Mile RdTals for future Remove and Replace230 mParklawn BlvdMain StCedar Beach Rd420 mBeechwood AveParklawn BlvdCul de sac210mElmwood AveParklawn BlvdExisting S/W120 mMaplewood AveParklawn BlvdExisting S/W110 mMorrison AveVictoria AveFirst St1,000 mEthel park DrVictoria AveFirst St900 mElm StVictoria AveKing St120 m	
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North St Madill St Dead End 170 m	
Riverdale Rd North St Dead End 100 m	
Bays St E York St Union St 180 m	
Union St Simcoe St Bay St 100 m	
York St Bay St Park Ave 100 m	
Park Ave Osborne St 521 Park Ave 120 m	
Wellington St Morrison Ave Harbour 230 m	
Ninth St Morrison Ave Ethel Park Dr 290 m	
Eighth St Morrison Ave Ethel Park DR 280 m	

Seventh St	Morrison Ave	Ethel Park Dr	250 m
Sixth St	Morrison Ave	Ethel Park Dr	210 m
Hamilton St	Seventh St	Sixth St	120 m
Fifth St	Morrison Ave	Ethel Park Dr	190 m
Fourth St	Morrison Ave	Ethel Park Dr	170 m
Third St	Morrison Ave	Ethel Park Dr	160 m
Second St	Morrison Ave	Ethel Park Dr	120 m
First St	Morrison Ave	Ethel Park Dr	50 m

Cedar Beach Rd	Parklawn Blvd	Concession 5 (T)	1,000 m
Mclennans Beach Rd	Concession 5 (T)	Dead End	400 m

TOTAL 10,790 m

Cannington New Sidewalk:

Shedden St	Laidlaw St	Peace St	240 m
Davidson St	Laidlaw St	Peace St	240 m
Gibb St	Laidlaw St	St John St	120 m
Elliot St	St John St	Peace ST	120 m
Addelaide St	McKay St	North End	140 m
Country Lane	Cameron St	Meadowlands Dr	260 m
Meadowlands DR	Riverlea Rd	End of Cul de Sac	500 m
Riverlea Rd	Meadowlands Dr	Meadowlands Dr	480 m

Beaver Ridge Dr	Meadowlands Dr	Ann St	190 m
Heron Dr	Meadowlands Dr	Beaver Ridge Dr	290 m
Park St	Albert St	West End	260 m
Hillside Cres	Park St	Park St	500 m
Munroe St	Hillside Cres	Albert St	90 m
David Cres	Riverlea Rd	Cul de Sac	60 m
Lynn Cres	Riverlea Rd	Cul de Sac	60 m

Total 3,550 m

Sunderland New Sidewalk:

Ida St	Fairgrounds	East End	220 m
Jane St	Ida St	North End	300 m
Waddell St	Ida St	North End	130 m

TOTAL 10,790 m

4.0 Related Policies / Procedures

N/A

5.0 Financial / Budget Assessment

The total for future Remove and Replace equals 3,031 m.

The total for future New Concrete Sidewalk equals 14,990m.

With todays conservative price for Sidewalk at roughly +/- \$200.00 per linear metre, Brock remains with 18,021 metres of Sidewalk to place, resulting in an estimated cost of approximately \$3,604,200.

Staff would recommend 1,000 metres of Re/Re and 500 metres of New Concrete Sidewalk be included in the budget, per year, for the next three years.

The 2023 budget included \$200,000 for sidewalk replacement and a further \$100,000 for new sidewalk placement and was funded as follows:

- \$50,000 from the Capital Reserve Fund Roads
- \$150,000 from the Capital Reserve Fund Sidewalks
- \$100,000 from Development Charges

Staff recommend that the budget remain at \$300,000 per year and that funding be allocated per the annual budget process.

6.0 Climate Change Impacts

N/A

7.0 Communications

N/A

8.0 Conclusion

On the basis of the foregoing review, staff recommend to proceed with the three year plan of 1,000 metres of Re/Re and 500 metres of New Concrete Sidewalk per year.

9.0 Recommendation

On the basis of the foregoing review, it is recommended:

THAT staff report 2023-CO-015- Sidewalk Inventory and Plan be received;

AND THAT staff be authorized to proceed with the recommendation of the three year plan.