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Corporation of the Township of Brock

Staff Report to the Mayor and Members of Council

From:	Alicia Bagshaw
Position:	Recreation and Leisure Coordinator
Title / Subject:	Day Camp 2021
Date of Report:	June 7, 2021
Date of Meeting:	June 14, 2021
Report No:	2021-PRF-03

1.0 Issue / Origin

In planning for our 2021 camp program, we were faced with several concerns related to locations of Day Camp programs. The Rick MacLeish Memorial Community Centre is slated for a roof repair this summer, and the Sunderland Memorial Arena is being utilized for the COVID-19 Vaccination Clinic.

2.0 Background

The Township of Brock Summer Day Camp has been a successful program and received well in the community for many years now. Each year brings new dynamics, and opportunities.

Due to the COVID-19 pandemic, we did not operate Summer Day Camp in 2020.

In planning for our 2021 camp program, we were faced with several concerns related to locations of day camps. The Rick MacLeish Memorial Community Centre is slated for a roof repair this summer, and the Sunderland Memorial Arena is being utilized for the COVID-19 Vaccination clinic.

3.0 Analysis

4.0 Related Policies / Procedures

The Township of Brock will be following the 'COVID-19 Safety Guidelines for: Day Camps' released by the Ministry of Health to implement Summer Day Camp 2021.

5.0 Financial / Budget Assessment

In previous years the Township offered Early Bird discounts for Day Camp registration, however due to timing, this year no early bird discounts will be available. The regular camp registration fee is \$150 per child per week, and typically includes a field trip. Due to COVID-19 restrictions, we will not be offering camp trips for 2021. Staff made the decision to continue with the regular registration fee of \$150 due to the increased cost for PPE, sanitizing etc.

We are anticipating a high demand for our day camp program this year, given the current state of things. We are prepared to expand the program and hire additional staff if the demand is there. The changes made to staffing and services at the Harbour this year will allow us to utilize the funds from that line item in the budget, to hire additional camp staff if required.

6.0 Communications

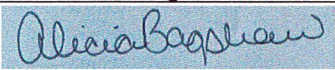
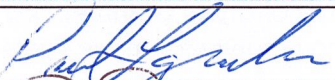
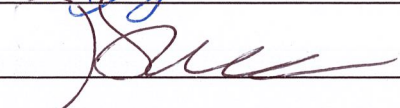
The Township released a Summer Day Camp survey in February. The results showed there was a high demand for day camp in Beaverton.

7.0 Conclusion

2021 Summer Day Camp program will operate in Beaverton with the ability to expand openings, if deemed necessary by a high volume of registrations.

8.0 Recommendation

That council receive this report for information.

Title	Name	Signature	Date
Recreation and Leisure Coordinator	Alicia Bagshaw		
Director of Public Works	Paul Lagrandeur		June 8/21
Chief Administrative Officer	Ingrid Svelnis		June 8/2021