



## 2023 Capital Budget Capital Funding Summary

		<b>Amount</b>	
<b>As presented to Committee of the Whole - January 16, 2023</b>		<b>\$</b>	<b>5,190,500</b>
<b>Deleted</b>	FIT Testing Machine		(25,000)
<b>Added</b>	Arena Rehabilitation		200,000
	Fire and Emergency Rescue Boat Replacement		100,000
	Canninton Fire Station 82 - Bay Area Heaters		6,100
<b>Amended</b>	Road Rehabilitation	revised	538,000
		original	(450,000)
	Portable Radios (replacement program)	revised	51,000
		original	(60,000)
	Sunderland Fire Station 81 - Replace A/C Unit in office area	revised	5,900
	Sunderland Fire Station 81 - Building Upgrades	original	(60,000)
	Beaverton Fire Station 83 - Window Replacements and Roof Insulation	revised	29,200
	Beaverton Fire Station 83 - Building Upgrades	original	(36,000)
<b>As approved by Committee of the Whole - January 30, 2023</b>		<b>\$</b>	<b><u>5,489,700</u></b>