



## Corporation of the Township of Brock

### Staff Report to the Mayor and Members of Council

**From: Rick Harrison**

**Position: Fire Chief**

**Title / Subject: 2023 Fire Station Maintenance Plan**

**Date of Report: January 23, 2023**

**Date of Meeting: January 30, 2023**

**Report No: 2023-PS-004**

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#### 1.0 Issue / Origin

To outline 2023 operational and capital projects for Fire Station(s).

#### 2.0 Background

During budget discussions on January 16, 2023 the Finance Committee requested further information from the Fire Chief regarding the 2023 work maintenance required at the fire stations and outline if they are operational or capital projects.

#### 3.0 Analysis

During budget discussions the Fire Chief proposed several 2023 work projects for the three fire stations. Some of the proposed projects were eliminated from the budget and the Committee of Whole requested further information and costing of the remaining proposed projects and direction if they would be operational or capital projects.

The following is an outline and approximate cost

Station 81 (Sunderland)

- CAPITAL BUDGET - Replacement of the office section of the Sunderland fire station @ a cost of \$5,800 + tax
- OPERATIONAL PROJECT - Painting of the bay area walls @ a cost of approximately \$2,000 + tax

Station 82 (Cannington)

- CAPITAL PROJECT – Replacement of bay area heaters @ a cost of approximately \$6,000 + tax
- OPERATIONAL PROJECT – Repair/paint exterior doors @ a cost of approximately \$500 + tax
- OPERATIONAL PROJECT – Paint/repair storage room @ a cost of approximately \$3,000 + tax

Station 83 (Beaverton)

- CAPITAL PROJECT – Replace PPE storage racking system @ a cost of approximately \$13,000 + tax
- CAPITAL PROJECT – Replace station windows @ a cost of approximately \$19,500 + tax
- CAPITAL PROJECT – Insulate apparatus area roof & install appropriate vents @ a cost of approximately \$9,200 + tax

**4.0 Related Policies / Procedures**

None

**5.0 Financial / Budget Assessment**

The 2023 Capital Budget request presented to Council was \$60,000 for Station 81 and \$36,000 for Station 83. The following replaces the original request, with the capital portion eligible for funding from the Canada Community Building Fund:

<b>Description</b>	<b>Capital</b>	<b>Operating</b>
Station 81 (Sunderland)		
Replacement of the office section of the Sunderland fire station	5,900.00	-
Painting of the bay area walls	-	2,000.00
	<u>5,900.00</u>	<u>2,000.00</u>
Station 82 (Cannington)		
Replacement of bay area heaters	6,100.00	-
Repair/paint exterior doors	-	500.00
Paint/repair storage room	-	3,100.00
	<u>6,100.00</u>	<u>3,600.00</u>
Station 83 (Beaverton)		
Replace PPE storage racking system	13,200.00	-
Replace station windows	19,800.00	-
Insulate apparatus area roof & install appropriate vents	9,400.00	-
	<u>42,400.00</u>	<u>-</u>
<b>Total</b>	<b><u>\$54,400.00</u></b>	<b><u>\$5,600.00</u></b>

## **6.0 Climate Change Impacts**

None

## **7.0 Communications**

None

## **8.0 Conclusion**

The report details the 2023 fire station projects into the two requested categories, Operational and Capital as per the request of the Committee of Whole.

## **9.0 Recommendation**

BE RESOLVED THAT Report 2023-PS-004 “2023 Fire Station Maintenance Plan” be received for information.