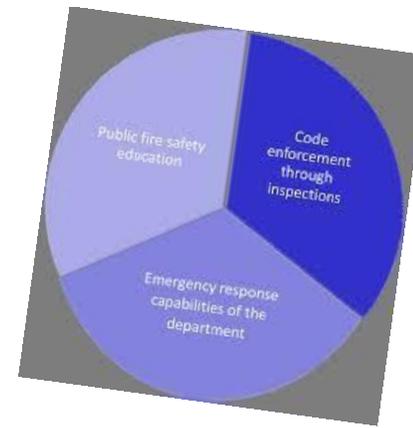




FIRE DEPARTMENT

2023 BUDGET

FIRE DEPARTMENT Mandate



- ▶ Keep our community and residents safe through the guidance of the three lines of defence.
- ▶ Education: fire safety education to mitigate the fire & life hazards before they start.
- ▶ Inspection & Enforcement: if the public education program does not prove effective, then the next step is for the fire department to enforce fire safety requirements through inspections leading to possible charges under the Act.
- ▶ Emergency Response: if the first two lines of defence fails for whatever reason, the community, through its fire department, should be prepared to respond in an efficient & effective manner to extinguish the fire and/or mitigate the emergency.

FIRE DEPARTMENT

Role and Responsibilities

- ▶ The Fire Chief/Community Emergency Management Coordinator is responsible for the operation of the fire department & the administration of the Township Emergency Plan.
- ▶ Administration Division: Comprised of the Fire Chief & Fire Prevention Inspector, responsible for the basic administrative & operational requirements of the fire department.
- ▶ Fire Prevention/Public Education Division: The Fire Prevention Inspector is responsible for the operation of the fire prevention division consisting of public education, annual inspections, compliance & fire code enforcement.
- ▶ Training Division: Part-time Chief Training Officer is responsible for the implementation of the annual firefighting training program in consultation with the Fire Chief.
- ▶ Fire Suppression/Emergency Response Division: The Fire Chief & Station District Chiefs are responsible for the day-to-day operation of the fire stations, operations of fire suppression activity & emergency responses.

FIRE DEPARTMENT

2022 Achievements

- ▶ Delivery of 110' Ascendent Aerial Platform Truck in July 2023 & put into service October 2023.
- ▶ Renovations completed to Station 83 for housing of Aerial Platform.
- ▶ Hired FPI/Public Educator as per contract to fill vacancy of Deputy Fire Chief.
- ▶ FPI developed & implemented a more robust fire public education program.
- ▶ Conducted live fire training with the OFM trailer in conjunction with Scugog & Uxbridge Fire.
- ▶ Hired 8 new certified firefighters.
- ▶ Delivery of 8 new SCBA's for Station 82 firefighters.
- ▶ Completed training & implementation of Tablet Command.
- ▶ Implementation of PulsePoint in conjunction with Oshawa, Scugog & Uxbridge Fire.
- ▶ Installed first Farm911 sign in Brock Township.
- ▶ Hosted Canadas911 Ride at Station 81.
- ▶ Achieved 2022 Ontario Emergency Management Compliance.
- ▶ Trained 4 Township staff members in Emergency Management requirements.
- ▶ Utilized the District Chief's in the role of on-call senior officers.
- ▶ Secured a donation from FireHouse Subs to purchase new FD Defibs.

FIRE DEPARTMENT

2023 Work Plan

- ▶ Continue to work at being a progressive fire department as per the three lines of defence.
- ▶ Continue to work towards the Provincial mandatory certification of all fire department personnel.
- ▶ Complete the required Community Risk Assessment.
- ▶ Continue to maintain a more robust fire prevention/public education program.
- ▶ Continue to prioritize the recommendations of the Master Fire Plan & plan the implementation of the recommendations.
- ▶ Review & update, as required, fire department agreements & bylaws.
- ▶ Continue to address firefighter specific training requirements, such as live fire training, water rescue, auto extrication, CPR/Defib/Emergency Care & firefighter certification.
- ▶ Maintain fire department equipment as per OHS standards and fire department standards.
- ▶ Maintain the high standards of emergency response through training, technology and upgrading equipment as required.
- ▶ Continue to educate fire department personnel coping mechanism of stress, anxiety & PTSD.
- ▶ Continue to educate, train & certify Township staff in all levels of emergency management.

FIRE DEPARTMENT

2023 Budget - Departmental Overview

	2023 Budget	2022 Budget	Change
Revenues	\$ (135,200)	\$ (95,200)	\$ (40,000)
Personnel	638,000	633,800	4,200
Non-Personnel	820,400	763,500	56,900
Total Expenditures	1,458,400	1,397,300	61,100
Net Budget	\$ 1,323,200	\$ 1,302,100	\$ 21,100

FIRE DEPARTMENT

2023 Budget - Departmental Highlights

- ▶ Additional 15 firefighters in February 2023.
- ▶ Fire Agreements - increase cost as per Georgina Fire Department agreement.
- ▶ Fire Radio Agreement - as per agreement with Durham Regional NextGen radio system.
- ▶ Insurance - based on additional & existing firefighters VFIS Insurance coverage.
- ▶ Protective Clothing - firefighter suit replacement, rental of suits & PPE for additional firefighters & contingency for existing firefighter PPE.
- ▶ Training - implementation of mandatory firefighter certification program.
- ▶ Fire Prevention & Public Education - more robust program, utilizing Fire Margue proceeds.
- ▶ Consultant - completion of mandatory Community Risk Assessment.
- ▶ Uniforms - additional firefighters.
- ▶ Brock Emergency Plan - training of new Township staff.
- ▶ Station 81 Building Repairs - painting of apparatus area.
- ▶ Station 82 Building Repairs - painting of doors, repair/construct storage area.

FIRE DEPARTMENT

New Initiatives and New Staffing

- ▶ New Initiatives:
 - ▶ Purchase remaining SCBA's for Station 81 & 83.
 - ▶ Purchase additional firefighter pagers.
 - ▶ Replace existing fire/rescue boat.
 - ▶ Implement year one of a 3 year program to replace portable radio's.
 - ▶ Replace central air conditioner @ Station 81.
 - ▶ Replace all windows @ Station 83.
 - ▶ Replace apparatus area heaters @ Station 82.
 - ▶ Staff
 - ▶ 15 Additional firefighters to complete training & assigned to station by June 2023.
 - ▶ 1 year contract extension for the fire prevention inspector/public educator.

FIRE DEPARTMENT

2024 Outlook

▶ 2024 Projects

- ▶ Continue with year two of a 3-year portable radio replacement program.
- ▶ Replace carpet & paint interior office area @ Station 81.
- ▶ Paint exterior siding @ Station 83.
- ▶ Replace 10 firefighter PPE suits.
- ▶ Continue the implementation of mandatory firefighter certification program.



2023 BUDGET