



## Corporation of the Township of Brock

### Staff Report to the Mayor and Members of Council

**From: Paul Lagrandeur**

**Position: Director of Public Works**

**Title / Subject: Tender B2022-PW-08 - Surface Treatment and Slurry Seal**

**Date of Report: May 2, 2022**

**Date of Meeting: May 9, 2022**

**Report No: 2022-CO-013**

#### 1.0 Issue / Origin

N/A

#### 2.0 Background

The 2022 Capital Budget included \$200,000 for completing Double Surface Treatment and \$360,000 for completing Slurry Seal on various in the Township of Brock. The tender for this contract was prepared by staff and distributed to sixteen (16) contractors and posted on the municipal website. The closing date of the tender was 2:00 pm., Tuesday, April 19, 2022. The Director of Public Works and Public Works Coordinator and Treasurer opened the tenders shortly after the closing date/time.

#### 3.0 Analysis

The tender results are itemized in the table below;

No.	Bidder	Sub Total Items 1 & 2 (excluding HST)
1.	Duncor Enterprises Inc.	\$521,297.30
2.	Miller Paving Ltd.	\$583,620.60
3.	Dufferin Construction Company	\$638,865.00

The amounts outlined in the above noted summary are the combined prices for both Double Surface Treatment and Slurry Seal.

The tenders were reviewed by the Director of Public Works and were found to generally satisfy the requirements set out in the tender documents. The bid provided by Duncor Enterprises Inc. was the low bid and was determined to meet the tender requirements.

#### 4.0 Related Policies / Procedures

N/A

#### 5.0 Financial / Budget Assessment

The 2022 Capital Budget includes \$200,000 for completing Double Surface Treatment and \$360,000 for completing Slurry Seal on various roads in the Township of Brock. Based on the tender price being lower than the amount budgeted, staff will monitor the work closely and determine if additional locations can be included in the contract. Below is a list of locations included in the 2022 contract;

Location	From	To	Length
Double Surface Treatment			
Concession 2 (B)	Simcoe Street/ Durham Road 2	Sideroad 18	3.5 km
Simcoe Street	Regional Road 15	North to top of hill	1.2 km

Location	From	To	Length
Slurry Seal			
Concession 3 (T)	Simcoe Street	Thorah Sideroad	3.0 km
Ridge Road	Hwy 7	Concession 7 (B)	1.5 km
Concession 7 (T)	Durham Road 23/Lakeridge Road	Alsop's Beach Road	.60 km
Concession 4 (B)	Sideroad 18	Simcoe Street	3.45 km
Concession 3 (T)	Hwy 12	Thorah Sideroad	3.1 km
Concession 4 (T)	Thorah Sideroad	Simcoe Street	3.0 km

The funding source for Double Surface Treatment is from Developmental Charges – Roads, while funding for Slurry Seal is from Capital Reserve Fund.

	Funding	Contract Award	Over / (Under) budget
2022 Capital Project – DST Development Charges	\$200,000.00	\$220,945.38	\$20,945.38
2022 Capital Project – Slurry Seal Capital Reserve Fund	\$360,000.00	\$309,526.75	(\$50,473.25)

Additional funding, in the amount of \$20,945.38 will be required from Development Charges for the Double Surface Treatment.

## **6.0 Climate Change Impacts**

N/A

## **7.0 Communications**

N/A

## **8.0 Conclusion**

On the basis of the foregoing review, staff recommend the award of the tender to Duncor Enterprises Inc. as the tender submitted meets specifications outlined in the tender.

## **9.0 Recommendation**

On the basis of the foregoing review, it is recommended;

THAT staff report 2022-CO-13, Tender B2022-PW-08 – Doble Surface Treatment and Slurry Seal be received;

AND THAT staff be authorized to proceed with the recommendation of awarding the tender to Duncor Enterprises Inc. in the amount of \$521,297.30 (Excl HST).

AND THAT Council authorize additional funding from Development Charges in the amount of \$20,945.38