

Climate and Sustainability Program Update

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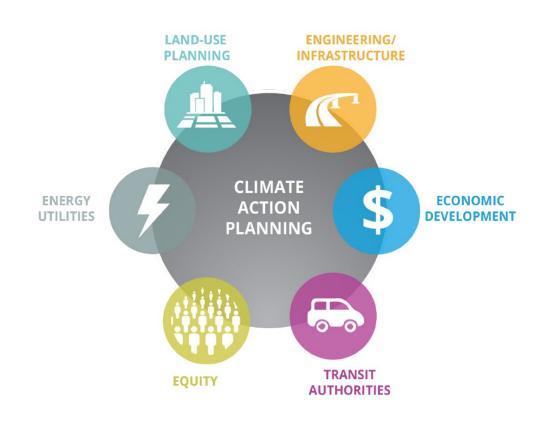
September 27, 2021



Why does community-scale climate action matter?

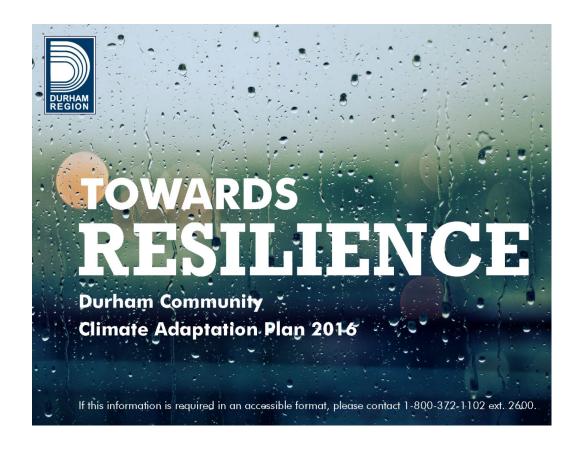
60%

Local governments have direct or indirect control over 60% of Ontario's GHG emissions.





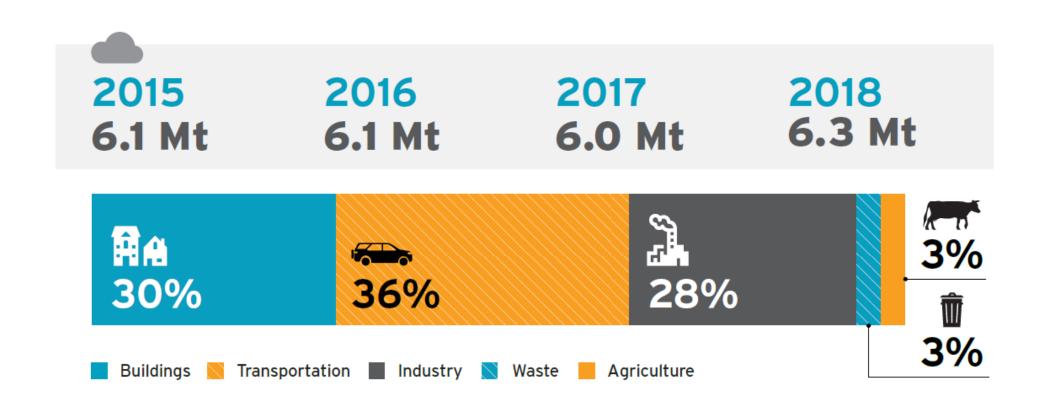
Durham's Climate Action Plans







Durham's Community Wide GHG Profile





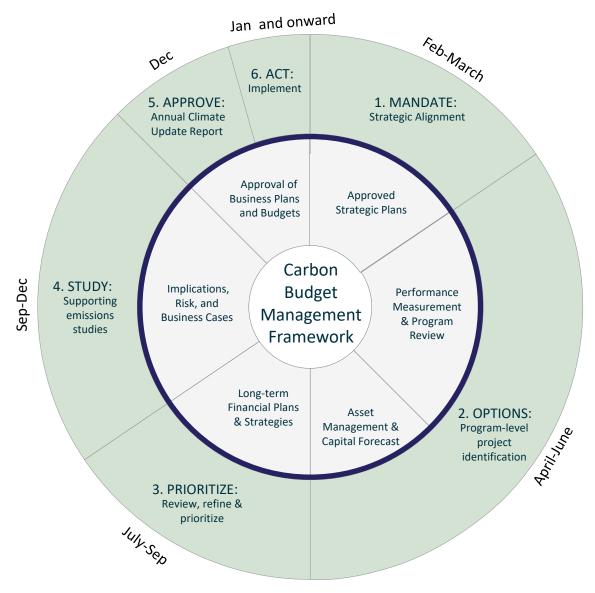
Approved Durham Region Corporate GHG Reduction Targets

- Science-based approach
- 3-4% average reduction per year

Year	Target
2025	-20%
2030	-40%
2045	Net zero



Carbon Budget Management Process

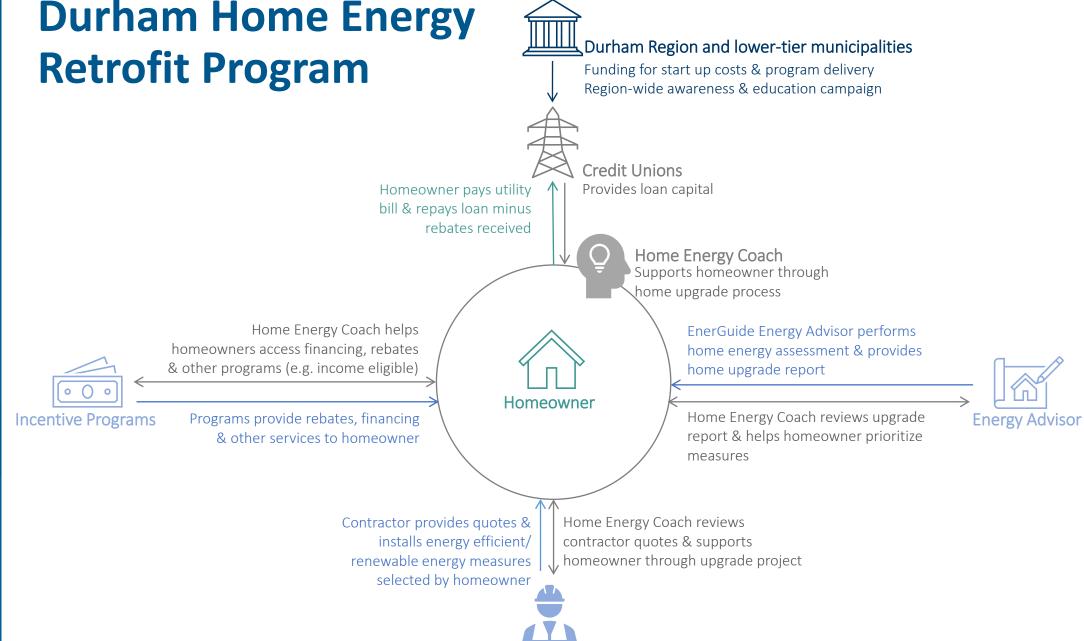




Corporate Climate Action Priorities to 2025

Regional Operating Area	GHG Reduction Initiative(s)	Potential GHG reduction impact by 2025
Solid Waste	Internal utilization of renewable natural gas generation from anaerobic digestion and other Regional processes.	0-7,500 tCO ₂ e
Solid Waste	Landfill biocover pilot.	12,000 tCO ₂ e
Facilities	Deep energy retrofits of existing buildings in corporate portfolio.	1,000-2,000 tCO ₂ e
Fleet – 4 Fleet Groups including Paramedics, Police, Transit, and Works	Pursue battery electric and hybrid electric vehicles for all corporate-owned fleets, where operationally feasible. With an estimated baseline of approximately 28,500 tCO ₂ e in 2019, this target represents a 7% to 14% GHG reduction by 2025.	2,000-4,000 tCO ₂ e
Total		15,000– 25,500 tCO ₂ e
GHG emissions reduction target		33,900 tCO ₂ e
% of target		44% to 75%





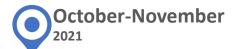


Anticipated Program Outcomes for 2022 to 2026

Program Outcome	Projected program metrics
Estimated program participation	1,066 (completed projects)
Greenhouse gas (GHG) emissions reductions	3,411 (tonnes Carbon Dioxide equivalent)
Energy demand reduction	57,000 (Gigajoules)
Total capital mobilized	19.4 (\$ Millions)
Overall Economic Output	52.9 (\$ Millions)
Job Creation	244 (full-time equivalent jobs)



Durham Home Energy Savings Program - timelines and next steps



- Market characterization analysis and target market identification
- Marketing/branding strategy development
- Program evaluation plan development



- Develop program database
- Develop public facing program website
- Training and orientation to program staff and key stakeholders (e.g. trades)

Finalize and execute FCM Grant agreement

Finalize agreements with participating lenders re: credit enhancement













GET BEHIND THE WHEEL OF AN EV

DURHAM.CA/EMISSION



Green Development – Energy Efficiency Cost Analysis - Project Timeline

JULY

ONE-ON-ONE BUILDER INFO COLLECTION MEETING

AUGUST

ONE-ON-ONE BUILDER PREP MEETING SEPTEMBER 22

GROUP BUILDER
REVIEW/PREPARATI
ON WORKSHOP

DECEMBER

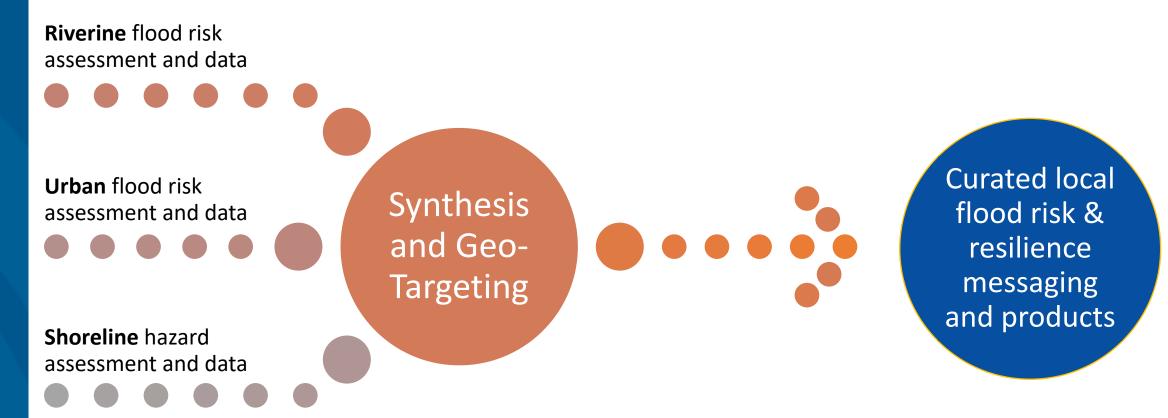
MUNICIPAL &
INDUSTRY
WORKING GROUP
WORKSHOP

OCTBER

GROUP BUILDER
COSTING
REVIEW/PREPARATI
ON WORKSHOP



Durham Flood-Related Initiatives



Input consultation

Output Engagement & Knowledge Mobilization

Present – Winter 2022

Spring 2022 - Ongoing



Tree Planting Programs



Backyard Tree Planting Program



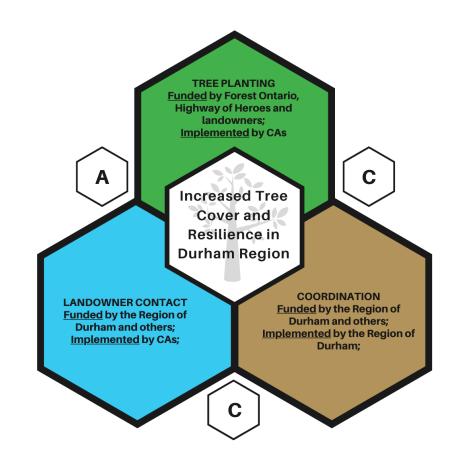
Coordination of sites, work and partners



Coordination between this program and other Regional initiatives



Using common communication messaging







Questions?

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