



Corporation of the Township of Brock

Staff Report to the Mayor and Members of Council

From: Paul Lagrandeur
Position: Director of Public Works
Title / Subject: King St. Sidewalk
Date of Report: August 17, 2021
Date of Meeting: August 23, 2021
Report No: 2021-CO-044

1.0 Issue / Origin

Sidewalk request to add in another location with minimal change in scope of work from Capital Contract.

2.0 Background

An inquiry was made to have sidewalk connect from Beaverton Public School to the new Marydale subdivision via King St. to Lakeland Ave. to Pollock Ave. Our 2021 Capital budget for S/W is \$200,000. and we are currently at \$138,102.50. Our contractor was asked to price the new S/W location.

3.0 Analysis

Ashland Paving provided a new unit price for the S/W mentioned above. Scope of work changed minimally as this is new construction and not a remove and replace. Consideration for remobilization is also included. The RE and Re unit price was \$165/m and the new construction price is \$180/m. Also to add tactile walking surface indicators per OPSD 310.033, 310.039 at \$300 each. Expected to need two.

4.0 Related Policies / Procedures

N/A

5.0 Financial / Budget Assessment

The 2021 Capital Budget includes \$200,000 for S/W. We currently sit at \$138,102.50. With the request of 250m of new sidewalk from Beaverton Public School to Pollock Ave at \$180/m plus two tactile

surface indicators the amount would be \$45,600. The 2021 Capital S/W budget can support this amount.

6.0 Communications

N/A

7.0 Conclusion

With remaining funds available in the Capital budget, the new unit price is fair and able to complete inside the budget.

8.0 Recommendation

On the basis of the foregoing review, staff recommend the acceptance of the new unit price.

Title	Name	Signature	Date
Director of Public Works	Paul Lagrandeur	Signed Electronically	August 17, 2021
Chief Administrative Officer	Ingrid Svelnis	Signed Electronically	August 17, 2021