



## Corporation of the Township of Brock

### Staff Report to the Mayor and Members of Council

**From: James Peitos**

**Position: Capital Projects Coordinator**

**Title / Subject: Double Surface Treatment and Slurry Seal**

**Date of Report: April 1, 2025**

**Date of Meeting: April 14, 2025**

**Report No: 2025-OP-008**

#### 1.0 Issue / Origin

This project provides an update on the double surface treatment ("DST") and slurry seal activities on various roads in the Township.

#### 2.0 Background

The 2025 Budget for DST is \$245,000 and the slurry seal budget is \$210,000.00.

In addition, at the end of 2024, remaining funds for DST not spent were \$50,032.44.

#### 3.0 Analysis

The Township submitted a RFT (request to Tender) through the Township's procurement platform. There were 3 submissions at the closing date of March 28th, 2025, at 2pm. Duncor Enterprises Inc was the lowest bidder

Name Of Bidder	Total Bid amount (exclude HST)
Duncor Enterprises Inc	\$577,936.63
Dufferin Construction Company	\$610,384.80
Miller Paving Limited	\$672,823.25

#### 4.0 Related Policies / Procedures

N/A

## 5.0 Financial / Budget Assessment

Approved Capital Budget 2024 Remaining	\$50,032.44
Approved Capital Budget for 2025	
Double Surface treatment	\$245,000.00
Slurry Seal	\$210,000.00
Total Budget	<b>\$505,032.44</b>

Contractor Subtotal Amount	\$ 577,936.63
Provisional Pricing Conc 14 (B)	\$ 78,787.00
<b>Subtotal Contractor Price</b>	<b>\$ 656,723.63</b>

<b>Contract Prices and Locations</b>		
Simcoe DST		\$ 326,251.00 (50% Kawartha Lakes and 50% TWP Brock)
Conc11(B) DST		\$ 85,180.00
conc11 (B) Slurry		\$ 84,444.36
Conc 13(B) Slurry		\$ 82,061.27
<b>Subtotal (excluding HST)</b>	<b>\$</b>	<b>577,936.63</b>
Contract Amount	\$	577,936.63
Provisional Price	\$	78,787.00
Total Contract Price	\$	656,723.63
<b>Including non refundable HST</b>	<b>\$</b>	<b>668,281.96</b>
2025 Budget	\$	455,000.00
2024 Budget	\$	50,032.44
Billable to Kawartha Lakes	\$	165,996.51
<b>Funds Available</b>	<b>\$</b>	<b>671,028.95</b>
Budget Funds available	\$	671,028.95
Contractor Price	\$	668,281.96
<b>Available Funds Remaining</b>		<b>\$ 2,746.99</b>

## 5.1 Asset Management

The DST and slurry seal is part of the road rehabilitation program. This part of road construction is critical in maintaining the integrity of the gravel material placed the following year. The DST and slurry will upgrade the status of municipal roads allowing residents to have safer roads to drive on.

Road Section	From	To:	
Simcoe St. North (DST)	R.R 15	Hwy48	Various Patches
Concession 11 B (DST)	East of Sd Rd 18	R.R 2	Various Patches
Concession 11 B (Slurry)	East of Hwy 12	R.R 2	Various Patches
Concession 13 B (Slurry)	East of Hwy12	Sd Rd 18	Various Patches
<b>Concession 14 B Provisional (Dst)</b>	<b>East of Sd Rd 18</b>	<b>R.R.2</b>	<b>Various Patches</b>

## 6.0 Climate Change Impacts

N/A

## 7.0 Communications

To be posted as an agenda item

## 8.0 Conclusion

After review of all submissions, staff recommend the award of tender B2025-PW-01 DST& Slurry to Duncor Enterprised Ltd., the lowest compliant bid.

## 9.0 Recommendation

Be It Resolved That Report No. 2025-OP-008 entitled “Double Surface Treatment and Slurry Seal”, be received; and

That Council approve the contract amount of \$588,108.31 (including non-refundable HST) with Duncor Enterprises Ltd.; and

That Council approve the additional road section of \$80,173.65 (including non-refundable HST); and

That Council authorize the Mayor and Clerk to execute the contract with Duncor Enterprises Ltd.