



## Corporation of the Township of Brock

### Staff Report to the Mayor and Members of Council

**From:** James Peitos  
**Position:** Capital Projects Coordinator  
**Title / Subject:** Road Gravel  
**Date of Report:** March 26, 2025  
**Date of Meeting:** April 14, 2025  
**Report No:** 2025-OP-007

#### 1.0 Issue / Origin

The Tender B2025-PW-02 for the supply and delivery of aggregate 'A' gravel closed on March 21, 2025. This project involves the supply of 'A' gravel for the Gravel Road Program as well as the delivery of 'A' gravel to the Sunderland depot yard for maintenance and repairs. Staff to spread the gravel with a median depth of 0.1 meters.

#### 2.0 Background

The 2024 budget for gravel was \$375,000. This project was sent to tender, and results were over budget, as such the gravel project was deferred. There is \$500,000 in the 2025 budget to complete this project (total of \$875,000).

#### 3.0 Analysis

Township submitted an RFT (request to Tender) through the Township's procurement platform. There were 3 submissions at the closing date of March 21, 2025, at 2pm. Robert E Young Construction Ltd is the lowest bid.

Name Of Bidder	Total Bid amount (excludes HST)
Robert E Young Construction Ltd	\$516,303.60
Vicdom Sand and Gravel (Ontario) Ltd	\$518,670.00
Quality Property services	\$1,033,956.30

Township staff already ordered 1500 tonnes for the Beaverton public works yard to make required spring repairs (cost approximately \$19,179 including non-refundable HST).

#### 4.0 Related Policies / Procedures

N/A

#### 5.0 Financial / Budget Assessment

Capital Project No. 20-25-268-6201-6580

Approved Capital Budget from 2024 \$375,000.00

Approved Capital Budget for 2025 \$500,000.00

Total Budget **\$875,000.00**

<b>Budget</b>	<b>\$875,000.00</b>
Contract (Including non-refundable HST)	(\$525,390.55)
Additional Road Section (Including non-refundable HST)	(\$160,476.87)
CBM Beaverton Yard Delivery (Including non-refundable HST)	(\$19,178.60)
Geotechnical Testing (estimate)	(\$10,000.00)
Contingency	(\$80,000.00)
<b>Approximate Remaining Budget</b>	<b>\$79,953.98</b>

Any remaining funds will be returned to the reserve for future projects.

#### 5.1 Asset Management

The Gravel Road program is an essential asset to the Township of Brock as it helps maintain our roads, provides adequate drainage of water and ultimately gives the residents of Brock safer roads to travel on.

Road Section	From	To:	Length	Tonnes	Gravel
Brock Rd	Concession 9(B)	Concession 10(B)	1.4Km	2520	Limestone
Concession 2 (B)	Side Rd 17	Dead End	0.6Km	1080	"A"
Concession 5 (B)	Simcoe Street	Side Road 18	3.5Km	6300	"A"
Concession 2(B)	Side Rd 17	R.R 2 Simcoe	3.5km	6300	"A"
Concession 9(B)	Hywy12	Sideroad 17	1.4km	5310	"A"
Side Rd 18	Hywy7	Concession 9 (B)	1.4Km	2520	"A"
<b>Additional Concession 7 (B)</b>	<b>Hwy 12</b>	<b>Side Road 17A</b>	<b>4.1Km</b>	<b>7509</b>	<b>"A"</b>
Sunderland Depot				1500	"A"
<b>Total</b>			<b>15.9km</b>	<b>33,039</b>	

## **6.0 Climate Change Impacts**

With the changing climate, the gravel roads need to be maintained so they can help withstand all types of weather conditions throughout the year.

## **7.0 Communications**

Staff will include the project details in the e-newsletter and through our social media channels.

## **8.0 Conclusion**

After review of all submissions, staff recommend the award of tender B2025-PW-02 Gravel to Robert E Young Construction Ltd., the lowest compliant bid.

## **9.0 Recommendation**

Be It Resolved That Report 2025-OP-007 entitled "Road Gravel", be received and;

That Council approve the contract amount of \$525,390.55 (including non-refundable HST) with Robert E Young Construction Ltd. and;

That Council approve the additional road section of \$ 160,476.87 (including non-refundable HST); and

That Council authorize the Mayor and Clerk to execute the contract with Robert E Young Construction Ltd.