



Corporation of the Township of Brock

Staff Report to the Mayor and Members of Council

From: James Peitos

Position: Capital Project Coordinator

Title / Subject: Sidewalk Request Regional Road 12

Date of Report: February 27, 2025

Date of Meeting: March 10, 2025

Report No: 2025-OP-005

1.0 Issue / Origin

Durham Student Transportation Services has requested to have a sidewalk extension approximately 350m East of Side Road 18A to Brock Highschool. The total approximate length of the new sidewalk extension is 1.63km.

2.0 Background

N/A

3.0 Analysis

Staff have reviewed the area, and it is determined it would require approximately 2,445m² of cement to complete the sidewalk to the high school.

4.0 Related Policies / Procedures

N/A

5.0 Financial / Budget Assessment

Preliminary cost estimate would be approximately \$403,425.00 for sidewalk installation. This does not include design drawings or infrastructure (hydro poles, ditches and shrub/tree removal).

6.0 Climate Change Impacts

N/A

7.0 Communications

N/A

8.0 Conclusion

During the review of the proposed location and its preliminary estimate staff have determined that funds are not available currently for this project. The projected cost of this project exceeds the approved budget amount for sidewalk installations in 2025.

It is staff's recommendation that this project not move forward, however, should Council want to proceed in 2026, the first steps would be to engage engineering and design services (which would be in addition to the \$403,425 previously noted for construction).

9.0 Recommendation

On the basis of this review, it is recommended:

That staff report No: 2025-OP-005 Sidewalk Request Regional Rd 12 report be received.

And that the council respectfully decline funding the construction of the sidewalk to Brock High School and staff to inform Durham Student Transportation Services of this decision.