

# Corporate Accounts and Grants

## 2025 Budget

**Brock**  
breathe it in.





# Corporate

The Corporate budget is used to record revenue and expenses (such as conferences and education, contingency for unexpected events) that are Township wide and are not specific to one department.

One of the annual grants that the Township receives is from the Province of Ontario and it is called the “Ontario Municipal Partnership Fund (“OMPF”). The OMPF program mainly supports northern and rural municipalities across the Province and its main intention is to recognize the unique challenges faced by these municipalities and to provide targeted funding to those with more challenging fiscal circumstances.

For 2025, the Township is to receive OMPF funding of \$927,500 an increase of \$57,800 over 2024.

# 2025 Budget Highlights

Total Net Levy for Corporate operations for 2025 is \$-891,102 (revenue exceeds expenses, therefore, which results in a levy offset to overall levy), which results in a levy increase of \$250,862 over 2025 (revenue decreased by \$348,264 over 2024)

- \$280,000 less in rate stabilization draw related to the Sunderland Arena Renovation Project
- \$135,064 less in rate stabilization draw related to revenue issues identified in 2024 budget process
- \$99,000 in contingency expenses transferred from Corporate Budget to Salaries and Benefits

## Township of Brock - 2025 Corporate - Operating Summary

Revenue	2024 \$	2025 \$	Explanation
User Charges	-32,800	-37,800	
Rate Stabilization	-440,064	-29,000	DEI Training and \$25,000 towards corporate training
Donations	-5,000	-5,000	Sparklelight LP Annual Donation
Grants	-869,700	-927,500	OMPF -57,800
<b>Total Revenue</b>	<b>-1,347,564</b>	<b>-999,300</b>	
Expenses	2024 \$	2025 \$	Explanation
Salaries, Wages and Benefits	15,800	16,174	
Employee Related Expenses	61,000	64,000	Increase for Diversity, Equity and Inclusion Training
Operating Materials, Supplies and Services	118,800	20,050	Contingency Expense Removed for 2025
Grants	10,000	7,974	LEAF Program Funding
<b>Total Corporate Expenses</b>	<b>205,600</b>	<b>108,198</b>	
<b>Levy Requirement</b>	<b>1,141,964.00</b>	<b>891,102.00</b>	
<b>Levy Increase (Decrease)</b>		<b>250,862.00</b>	

# Grants

While not a department, there is miscellaneous grants funding of approximately \$97,904 in the 2025 budget (an increase of \$91,204 over 2024), as follows:

- \$75,000 for Free Use and Reduced Rent
- \$22,209 for Section 107 Grant to Brock CHC
- \$695 Grant Request for Spay and Neuter Program

## Township of Brock - 2025 Budget Grants - Operating Summary

	2024	2025	
<b>Revenue</b>	\$	\$	<b>Explanation</b>
Total Revenue	<u>0</u>	<u>0</u>	
<b>Expenses</b>	\$	\$	<b>Explanation</b>
Grants	6,700	97,904	Section 107, Spay & Neuter and increase in free/reduced rent offset in Parks
<b>Total Grants Expenses</b>	<u>6,700</u>	<u>97,904</u>	
<b>Levy Requirement</b>	<u>6,700</u>	<u>97,904</u>	
<b>Levy Increase (Decrease)</b>		<b>91,204</b>	



