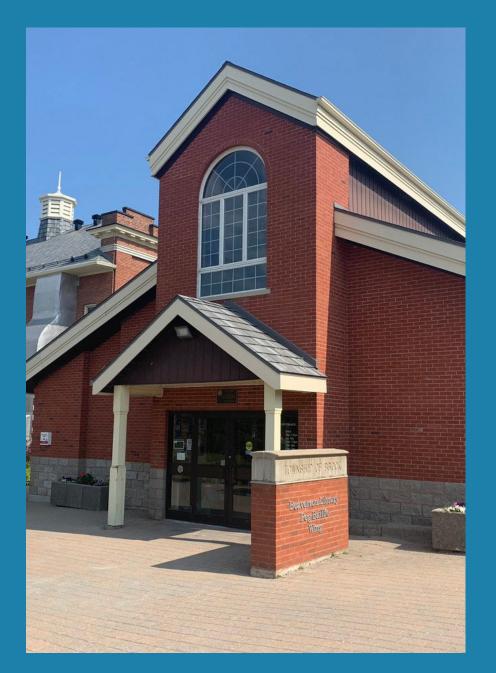


Brock Libraries
Budget Presentation

2025 Budget









2025 Budget Request

	2024 Budget	2025 Budget	Increase
Total Library Expenditures	828,632	875,869	47,237
Total Municipal Contributions	744,801	776,978	32,177
Total Reserves Contributions	39,514	48,974	9,460



2025 Work Plan Highlights

- 1. Increase early literacy skills among children
- 2. Support student success
- 3. Promote lifelong learning
- 4. Address the digital divide
- 5. Increase access to language learning
- 6. Provide skill development resources





2025 Budget Challenges

Salaries

- Pay Equity review in 2024
- Labour relations are ongoing

DDSB

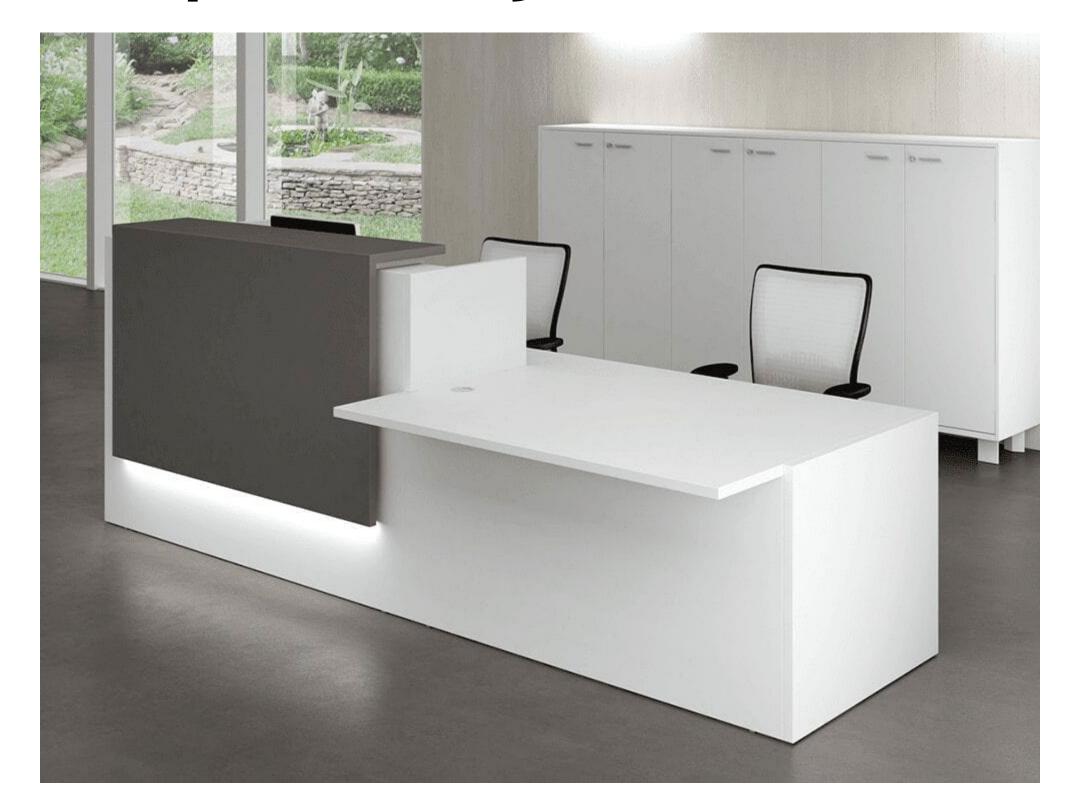
Joint Community Library Agreement - ongoing

Decreases

• \$21,000 for books & materials, e-resources, and streaming services



2025-2026 Capital Projects





Risk to the Community

- Reduction in programing
- Continual minimal outreach
- Reducing Library open hours







