



BROCK
LIBRARIES

Brock Libraries Budget Presentation

2025 Budget



2025 Budget Request

	2024 Budget	2025 Budget	Increase
Total Library Expenditures	828,632	875,869	47,237
Total Municipal Contributions	744,801	776,978	32,177
Total Reserves Contributions	39,514	48,974	9,460

2025 Work Plan Highlights

1. Increase early literacy skills among children
2. Support student success
3. Promote lifelong learning
4. Address the digital divide
5. Increase access to language learning
6. Provide skill development resources



2025 Budget Challenges

Salaries

- Pay Equity review in 2024
- Labour relations are ongoing

DDSB

- Joint Community Library Agreement - ongoing

Decreases

- **\$21,000** for books & materials, e-resources, and streaming services

2025-2026 Capital Projects



Risk to the Community

- Reduction in programming
- Continual minimal outreach
- Reducing Library open hours



