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**Memorandum to the Mayor and Members of Council**

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From: Maralee Drake, Deputy Clerk

Title / Subject: Revised 2025 Budget Meeting Dates

Date of Meeting: Monday, October 21, 2024

Report Number: 2024-GG-032

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At the September 23, 2024, Committee of the Whole meeting, Report: 2024-GG-025, 2025 Meeting Schedule was approved.

The proposed budget dates in the initial report were as follows:

- Thursday January 16, 2025– Budget Deliberations at 9:00 a.m.
- Friday January 17, 2025– Budget Deliberations at 9:00 a.m.
- Thursday January 23, 2025 – Budget Deliberations (if required) at 9:00 a.m. and Public Open House at 6:00 p.m.
- Monday February 10, 2025 – Budget approval (regularly scheduled Council meeting) at 10:00 a.m.

Following an advisement of scheduling conflicts the rescheduled budget dates were:

- Thursday January 23, 2025 – Budget Deliberations at 9:00 a.m.
- Friday January 24, 2025 – Budget Deliberations at 9:00 a.m.
- Thursday January 30, 2025 - Budget Deliberations (if required) at 9:00 a.m. and Public Open House at 6:00 p.m.
- February 24, 2025 – Budget approval (regularly scheduled Council meeting) a 6:00 p.m.

It has been brought to staff's attention that there are further scheduling conflicts with the rescheduled dates. As such, new dates are being proposed for Council consideration:

- Monday January 27, 2025 – Report to Council (during regularly scheduled meeting) at 6:00 p.m. - 2025 Draft Operating and Capital Budget Presentation (no deliberations)
- Monday February 3, 2025 – Budget Deliberations at 9:00 a.m.
- Wednesday February 5, 2025 – Budget Deliberations at 9:00 a.m.
- Friday February 7, 2025 – Budget Deliberations (if required) at 9:00 a.m.
- Thursday February 13, 2025 – Public Open House at 6:00 p.m.
- Monday March 10, 2025 – Budget approval (regularly scheduled Council meeting) at 10:00 a.m.

Staff respectfully request Council direction and approval of meeting dates for the 2025 Budget deliberations.