



Memorandum to the Mayor and Members of Council

From: Wayne Ward
Position: Director Parks, Recreation and Facilities
Title / Subject: 2024 Capital Projects Update
Date of Meeting: Monday, September 23, 2024
Report Number: 2024-PRF-021

In the 2024 budget year Council approved funding for several capital projects based on input from the then Manager Parks, Recreation, Facilities and IT along with input from the Director of Public Works and Treasurer. To date the following projects have been completed or initiated:

- Electric Zamboni for Sunderland Arena, delivery of this unit will be Spring 2025.
 - Will look at using this unit in Cannington during the renovation of Sunderland and relocate to Sunderland upon completion.
- Thorah Island Dock Repairs – This work has been completed with new connecting hardware installed for the docks and a repair to one of the finger docks that was leaking air.
- Beaverton King Street Track design – This project is still in progress
- Macleod Park Drawings – revised concept plans have been received and will be presented to Council separately
- Pickleball courts (Beaverton – Cannington) – Beaverton pickleball court is being included in the King Street Park project. Cannington pickleball court is in progress with the change of location due to the request for the larger basketball court as approved by Council.
- Play structure replacements – RFP for MacLeod Park has been sent out to three companies for proposal. King Street park replacements will be sent out for RFP upon decisions by Council on revision to the King Street track.
- Beaverton Arena Auditorium renovation – this project is still in planning stages and is currently with the architect for final design. Delays in appliance decisions and delays with the architect have slowed this project. Beaverton Lions Club have been kept up to date on this project throughout.
- Man Lift Replacement – project completed and scissor lift has been received with new safety equipment and training for arena staff being obtained as well.

- Security Cameras – project has been awarded and waiting for installation dates from contractor.
- Roof replacement Rick MacLeish Memorial Community Center Auditorium – completed week of September 2, 2024
- Beaverton Library LED retrofit – project awarded. Installation being undertaken on Mondays to accommodate branch operations.
- Cannington Library LED retrofit - project awarded. Installation being undertaken on Mondays to accommodate branch operations.
- Washer and Dryer Dench Animal Shelter – project completed. New units installed.
- Beaverton Town Hall accessibility improvements – concrete work has been completed. Railings have been manufactured with installation pending. Accessible door replacement for east main door is currently being quoted. Waiting for third quote to proceed if within budget.
- Picnic Shelter MacLeod Park – construction drawings being produced and will be engineer stamped. Upon receipt will be put out for tender.

Items still outstanding from 2024 Capital budget:

- Backup Power Generator Foster Hewitt Memorial Community Centre – Waiting for confirmation of required load sizing to ensure adequate sizing of unit to include auditorium, lobby, HVAC and elevator as well as some limited lighting in ice pad area. Upon confirmation of information a tender will be posted on Bids and Tenders.
- Thorah Island Decking Repairs will be sent out for RFP in September to be completed in October after summer use by Thorah Island residents.
- MacLeod Park Pedestrian bridge – to be discussed

Items outstanding from previous years capital budgets:

- Masonry repairs of buildings - \$11,785.72 remaining. Will be used for repairs to Municipal Administration Building and Cannington Town Hall/Library. Proposed for 2024
- Beaverton Town Hall accessible upgrades - \$13,257 remaining. Will be used for second accessible door if not enough budget from 2024 project.
- Various building assessments and cost studies – \$25,000. Locations being confirmed and will be sent for RFP.
- Sunderland Arena Renovation and Expansion - \$7,6000,655.69. In progress.
- MacLeod Park Upgrades - \$48,722.05. Use to be determined based on Council feedback from revised concept plans.
- Foster Hewitt – Maintenance. \$15,000. Will be used towards auditorium renovation project.
- Rick MacLeish Condenser for Ice Plant - \$40,000. Cost to be confirmed at end of 2024/2025 ice season to determine if sufficient funding.
- New playground equipment - \$6,513.21. Swing set for Fairgate has been ordered with this funding. Delivery date to be confirmed. Installation likely 2025.
- Beaverton Harbour Upgrades - \$25,000. Not yet used as majority of projects covered under Central County Tourism funding. May be used for future upgrades recommended in Waterfront and Open space plan.
- Beaverton Arena Lighting - \$6,811.90. To be used for auditorium renovation.

- Playground equipment replacement - \$80,000. RFP out for new equipment in MacLeod Park to replace existing wood structure identified in insurance review.
- General Arena Repairs - \$51,865.93. Additional work during 2024 summer has yet to be invoiced or applied to this account.
- Off-Leash Dog Park - \$15,000. Location to be confirmed with report to Council in fall 2024

This outlines the projects from previous years and the current year including projects completed, in progress and outstanding.

As noted, some of these projects will continue into 2025 based on timing or other delays.

End of Memorandum