

## Development Charges Collected - 2010 to 2023 and 2024 YTD

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2010	152,141.89
2011	181,501.00
2012	141,986.88
2013	217,193.00
2014	260,550.21
2015	144,077.00
2016	124,214.44
2017	1,327,943.43
2018	1,583,258.67
2019	1,868,208.66
2020	2,120,240.00
2021	380,779.66
2022	927,246.45
2023	-273,860.03
Total Collected Over 14 Yrs	<u>9,155,481.26</u>
2019 to 2023	5,022,614.74
Extrapolated 2019 to 2028	10,045,229.48
Extrapolated Annual DC's	1,004,522.95
2019 to 2028 Estimated Growth Projects (in DC Study)	11,248,084.00
<b>Shortfall</b>	-1,202,854.52
<b>DCs Collected to Day (Jan 1. - July 31)</b>	<u><b>65,483.91</b></u>