



## Corporation of the Township of Brock

### Staff Report to the Mayor and Members of Council

**From:** Wayne Ward

**Position:** Director Parks, Recreation & Facilities

**Title / Subject:** Tender B2024-PW-05 Sidewalks – Installation of New

**Date of Report:** April 22, 2024

**Date of Meeting:** April 29, 2024

**Report No:** 2024-OP-006

#### 1.0 Issue / Origin

N/A

#### 2.0 Background

The 2024 Capital budget included \$200,000 for installation of new sidewalks and \$100,000 for removal and replacement of existing sidewalks in various locations within the Township of Brock. The tender was prepared by staff and posted on our municipal website. The closing date of the tender was 2:00 pm on Thursday April 4, 2024. The Director of Public Works, Deputy Treasurer, Public Works Coordinator and Public Works Office Administrator opened the tenders shortly after the closing date/time.

#### 3.0 Analysis

The tender results are itemized in the table below:

| TENDER SUMMARY |                            |                          |
|----------------|----------------------------|--------------------------|
| No.            | Bidder                     | Amount (Excluding HST)   |
| 1.             | Vidan Roofing              | \$290,520.00             |
| 2.             | Citiland Express Inc       | \$382,600.00             |
| 3.             | Emmacon Corp               | \$514,000.00 (corrected) |
| 4.             | Richvale Construction LTD  | \$256,700.00             |
| 5.             | Ashland Construction Group | \$297,600.00             |
| 6.             | Onsite Contracting         | \$274,300.00             |
| 7.             | Four Brothers              | \$393,525.00 (corrected) |
| 8.             | Marquis Snow & Ice         | \$522,263.50             |

|     |  |              |
|-----|--|--------------|
| 9.  | Royal Crown Construction               | \$303,373.10 |
| 10. | RaCrete-Scape LTD                      | \$402,024.55 |
| 11. | KCL Key Construction & Landscaping Ltd | \$395,000.00 |

The tenders were reviewed originally by the Director of Public Works then again by the Director of Parks, Recreation & Facilities and were found to generally satisfy the requirements set out in the tender documents. The bid provided by Richvale Construction LTD was the low bid and was determined to meet the tender requirements.

#### 4.0 Related Policies / Procedures

N/A

#### 5.0 Financial / Budget Assessment

The 2024 Capital Budget includes \$200,000.00 for installation of new sidewalks and \$100,000.00 for replacement sidewalks for a total of \$300,000.00. It is my understanding that the Director of Public Works through the sidewalk master plan determined the installation of all new sidewalks was preferred to removal and replacement of existing sidewalks and issued the tender document in this manner.

Based on the tender price being lower than the amount budgeted, staff will monitor the work closely and determine if additional work can be included in the contract. Below is a list of the locations included in the contract.

| Item | Road Name                       | From                | To                                       | Length |
|------|---------------------------------|---------------------|--|--------|
| 1    | Albert Street South, Sunderland | Brethour Street     | 78 Albert Street, South. (Fairgate Park) | 75m    |
| 2    | Country Lane, Cannington        | Cameron Street West | Meadowlands Drive                        | 260m   |
| 3    | Lakeland Crescent, Beaverton    | Pollock Avenue      | Butcher Street                           | 500m   |
| 4    | James Street, Beaverton         | Centre Street       | Main Street East                         | 200m   |
| 5    | Main Street East, Beaverton     | James Street        |  | 425m   |

There are also requirements for approximately 6m of tactile walking surface indicators as per OPSD 310.033, 310.039.

Funding for the Sidewalk installations is split between \$200,000.00 from HS Development Charges Roads and \$100,00.00 from Capital Reserves Roads.

The low bid submitted is less than the budgeted amount and satisfies the requirements set out in the tender documents. Staff recommend the contract be awarded to Richvale Construction LTD.

### **5.1 Asset Management**

The installation of concrete sidewalks adds to the existing inventory of sidewalk assets but is a necessary item for the increased safety of pedestrian traffic in residential areas and near roadways. These new sidewalks will need to be included in any asset management plans moving forward.

### **6.0 Climate Change Impacts**

There are limited climate impacts from the installation of pedestrian sidewalks but they do reduce the amount of foot traffic on shoulders of roads and on private property which can cause damage to the soil and grass along with reducing the likelihood of interaction with potentially invasive species along roadway ditches and shoulder areas.

### **7.0 Communications**

This report is being published on a public agenda.

### **8.0 Conclusion**

On the basis of the foregoing review, staff recommend the award of the tender to Richvale Construction LTD. as the tender submitted meets specifications outlined in the tender.

### **9.0 Recommendation**

BE IT RESOLVED THAT Committee receive report 2024-OP-006, and

THAT staff be authorized to proceed with the issuance of the contract for the outlined work to Richvale Construction LTD in the amount of \$256,700.00, upon receipt of all required articles outlined in the tender document in regard to insurance coverages.