

Township of Brock - Running Track Options
Option #1 - Aggregate Track 300m - Tennis Court Remains

4 Lane - 300m Track

Item	Description	Unit		Budget Cost
Part 1.0 - Mobilization				
1.1	Bonding and insurance	LS		\$1,500.00
1.2	Mobilization/demobilization	LS		\$8,000.00
				\$9,500.00
Part 2.0 -Running Track - 4 Lane				
2.1	Site preparation and removals	LS		\$17,000.00
2.2	Soccer Pitch Grading	LS		\$12,000.00
2.3	Supply and install track granular base	M2	\$28.00	\$45,091.00
2.4	Supply and install track Granular Surface	M2	\$11.00	\$17,714.00
2.5	Supply and install site restoration (seed)	LS		\$10,000.00
2.6	Retaining Wall	LS		\$7,500.00
2.7	Drainage Allowance	LS		\$15,000.00
2.7	Cash Allowance Testing	LS		\$3,000.00
Subtotal - Running Track				\$127,305.00
Contingency 10%				\$12,731.00
Total - Running Track				\$140,036.00

Summary	
Total Part 1.0	\$9,500.00
Total Part 2.0	\$140,036.00
Project Budget Total	\$149,536.00

Option	Sod for Soccer Pitch	M2	\$8.50	\$20,500.00
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Township of Brock - Running Track Options
Option #2 - Aggregate Track 290m - Tennis Court Remains

4 Lane - 290m Track

Item	Description	Unit		Budget Cost
Part 1.0 - Mobilization				
1.1	Bonding and insurance	LS		\$1,500.00
1.2	Mobilization/demobilization	LS		\$8,000.00
				\$9,500.00
Part 2.0 -Running Track - 4 Lane				
2.1	Site preparation and removals	LS		\$17,000.00
2.2	Soccer Pitch Grading	LS		\$12,000.00
2.3	Supply and install track granular base	M2	\$28.00	\$35,728.00
2.4	Supply and install track Aggregate Surface - 2 Lifts	M2	\$11.00	\$14,036.00
2.5	Supply and install site restoration (seed)	LS		\$10,000.00
2.6	Retaining Wall	LS		\$7,500.00
2.7	Drainage Allowance	LS		\$15,000.00
2.7	Cash Allowance Testing	LS		\$3,000.00
Subtotal - Running Track				\$114,264.00
Contingency 10%				\$11,426.00
Total - Running Track				\$125,690.00

Summary	
Total Part 1.0	\$9,500.00
Total Part 2.0	\$201,485.00
Project Budget Total	\$210,985.00

Option	Sod for Soccer Pitch	M2	\$8.50	\$20,500.00
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Township of Brock - Running Track Options
Option #3 - Aggregate Track 200m - Tennis Court Remains

4 Lane - 200m Track

Item	Description	Unit		Budget Cost
Part 1.0 - Mobilization				
1.1	Bonding and insurance	LS		\$1,000.00
1.2	Mobilization/demobilization	LS		\$8,000.00
				\$9,000.00
Part 2.0 -Running Track - 4 Lane				
2.1	Site preparation and removals	LS		\$17,000.00
2.2	Soccer Pitch Grading	LS		\$12,000.00
2.3	Supply and install track granular base	M2	\$28.00	\$24,640.00
2.4	Supply and install track Aggregate Surface	M2	\$11.00	\$9,680.00
2.5	Supply and install site restoration (seed)	LS		\$10,000.00
2.6	Retaining Wall	LS		\$7,500.00
2.7	Drainage Allowance	LS		\$15,000.00
2.7	Cash Allowance Testing	LS		\$3,000.00
Subtotal - Running Track				\$98,820.00
Contingency 10%				\$9,882.00
Total - Running Track				\$108,702.00

Summary	
Total Part 1.0	\$9,000.00
Total Part 2.0	\$108,702.00
Project Budget Total	\$117,702.00

Option	Sod for Soccer Pitch	M2	\$8.50	\$16,500.00
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Township of Brock - Running Track Options
Option #4 - Asphalt Track 100m - Tennis Court Remains

4 Lane - 100m Track

Item	Description	Unit		Budget Cost
Part 1.0 - Mobilization				
1.1	Bonding and insurance	LS		\$1,000.00
1.2	Mobilization/demobilization	LS		\$8,000.00
				\$9,000.00
Part 2.0 -Running Track - 4 Lane				
2.1	Site preparation and removals	LS		\$17,000.00
2.2	Soccer Pitch Grading	LS		\$12,000.00
2.3	Supply and install track granular base	M2	\$35.00	\$21,063.00
2.4	Supply and install track Asphalt Surface - 2 Lifts	M2	\$11.00	\$6,620.00
2.5	Supply and install site restoration (seed)	LS		\$14,000.00
2.6	Retaining Wall	LS		\$7,500.00
2.7	Drainage Allowance	LS		\$15,000.00
2.8	Cash Allowance Testing	LS		\$3,000.00
			Subtotal - Running Track	\$96,183.00
			Contingency 10%	\$9,618.00
			Total - Running Track	\$105,801.00

Summary	
Total Part 1.0	\$9,000.00
Total Part 2.0	\$150,153.00
Project Budget Total	\$159,153.00

Option	Sod for Soccer Pitch	M2	\$8.50	\$29,750.00
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Township of Brock - Running Track Options
Option #5 - Aggregate Track 264m - Tennis Court Remains
 4 Lane - 264m Track

Item	Description	Unit		Budget Cost
Part 1.0 - Mobilization				
1.1	Bonding and insurance	LS		\$1,000.00
1.2	Mobilization/demobilization	LS		\$8,000.00
				\$9,000.00
Part 2.0 -Running Track - 4 Lane				
2.1	Site preparation and removals	LS		\$17,000.00
2.2	Soccer Pitch Grading	LS		\$12,000.00
2.3	Supply and install track granular base	M2	\$28.00	\$35,524.00
2.4	Supply and install track Aggregate Surface	M2	\$11.00	\$13,956.00
2.5	Supply and install site restoration (seed)	LS		\$14,000.00
2.6	Retaining Wall	LS		\$7,500.00
2.7	Drainage Allowance	LS		\$15,000.00
2.8	Cash Allowance Testing	LS		\$3,000.00
			Subtotal - Running Track	\$117,980.00
			Contingency 10%	\$11,798.00
			Total - Running Track	\$129,778.00

Summary	
Total Part 1.0	\$9,000.00
Total Part 2.0	\$129,778.00
Project Budget Total	\$138,778.00

Option	Sod for Soccer Pitch	M2	\$8.50	\$21,037.00
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