

Township of Brock - Running Track Options
Option #1 - Asphalt Track 300m - Tennis Court Remains

4 Lane - 300m Track

Item	Description	Unit		Budget Cost
Part 1.0 - Mobilization				
1.1	Bonding and insurance	LS		\$2,500.00
1.2	Mobilization/demobilization	LS		\$8,000.00
				\$10,500.00
Part 2.0 -Running Track - 4 Lane				
2.1	Site preparation and removals	LS		\$17,000.00
2.2	Soccer Pitch Grading	LS		\$12,000.00
2.3	Supply and install track granular base	M2	\$28.00	\$45,091.00
2.4	Supply and install track Asphalt Surface - 2 Lifts	M2	\$65.00	\$104,676.00
2.5	Supply and install site restoration (seed)	LS		\$10,000.00
2.6	Retaining Wall	LS		\$7,500.00
2.7	Drainage Allowance	LS		\$15,000.00
2.7	Cash Allowance Testing	LS		\$3,000.00
			Subtotal - Running Track	\$214,267.00
			Contingency 10%	\$21,427.00
			Total - Running Track	\$235,694.00

Summary	
Total Part 1.0	\$11,500.00
Total Part 2.0	\$235,694.00
Project Budget Total	\$247,194.00

Option	Sod for Soccer Pitch	M2	\$8.50	\$20,500.00
---------------	----------------------	----	--------	-------------

Township of Brock - Running Track Options
Option #2 - Asphalt Track 290m - Tennis Court Remains

4 Lane - 290m Track

Item	Description	Unit		Budget Cost
Part 1.0 - Mobilization				
1.1	Bonding and insurance	LS		\$3,000.00
1.2	Mobilization/demobilization	LS		\$8,000.00
				\$11,000.00
Part 2.0 -Running Track - 4 Lane				
2.1	Site preparation and removals	LS		\$17,000.00
2.2	Soccer Pitch Grading	LS		\$12,000.00
2.3	Supply and install track granular base	M2	\$28.00	\$35,728.00
2.4	Supply and install track Asphalt Surface - 2 Lifts	M2	\$65.00	\$82,940.00
2.5	Supply and install site restoration (seed)	LS		\$10,000.00
2.6	Retaining Wall	LS		\$7,500.00
2.7	Drainage Allowance	LS		\$15,000.00
2.7	Cash Allowance Testing	LS		\$3,000.00
Subtotal - Running Track				\$183,168.00
Contingency 10%				\$18,317.00
Total - Running Track				\$201,485.00

Summary	
Total Part 1.0	\$11,000.00
Total Part 2.0	\$201,485.00
Project Budget Total	\$212,485.00

Option	Sod for Soccer Pitch	M2	\$8.50	\$20,500.00
---------------	----------------------	----	--------	-------------

Township of Brock - Running Track Options
Option #3 - Asphalt Track 200m - Tennis Court Remains

4 Lane - 200m Track

Item	Description	Unit		Budget Cost
Part 1.0 - Mobilization				
1.1	Bonding and insurance	LS		\$2,000.00
1.2	Mobilization/demobilization	LS		\$8,000.00
				\$10,000.00
Part 2.0 -Running Track - 4 Lane				
2.1	Site preparation and removals	LS		\$17,000.00
2.2	Soccer Pitch Grading	LS		\$12,000.00
2.3	Supply and install track granular base	M2	\$28.00	\$24,640.00
2.4	Supply and install track Asphalt Surface - 2 Lifts	M2	\$65.00	\$57,200.00
2.5	Supply and install site restoration (seed)	LS		\$10,000.00
2.6	Retaining Wall	LS		\$7,500.00
2.7	Drainage Allowance	LS		\$15,000.00
2.7	Cash Allowance Testing	LS		\$3,000.00
			Subtotal - Running Track	\$146,340.00
			Contingency 10%	\$14,634.00
			Total - Running Track	\$160,974.00

Summary	
Total Part 1.0	\$10,000.00
Total Part 2.0	\$160,974.00
Project Budget Total	\$170,974.00

Option	Sod for Soccer Pitch	M2	\$8.50	\$16,500.00
---------------	----------------------	----	--------	-------------

Township of Brock - Running Track Options
Option #4 - Asphalt Track 100m - Tennis Court Remains

4 Lane - 100m Track

Item	Description	Unit		Budget Cost
Part 1.0 - Mobilization				
1.1	Bonding and insurance	LS		\$2,000.00
1.2	Mobilization/demobilization	LS		\$8,000.00
				\$10,000.00
Part 2.0 -Running Track - 4 Lane				
2.1	Site preparation and removals	LS		\$17,000.00
2.2	Soccer Pitch Grading	LS		\$12,000.00
2.3	Supply and install track granular base	M2	\$35.00	\$21,063.00
2.4	Supply and install track Asphalt Surface - 2 Lifts	M2	\$78.00	\$46,940.00
2.5	Supply and install site restoration (seed)	LS		\$14,000.00
2.6	Retaining Wall	LS		\$7,500.00
2.7	Drainage Allowance	LS		\$15,000.00
2.8	Cash Allowance Testing	LS		\$3,000.00
Subtotal - Running Track				\$136,503.00
Contingency 10%				\$13,650.00
Total - Running Track				\$150,153.00

Summary	
Total Part 1.0	\$10,000.00
Total Part 2.0	\$150,153.00
Project Budget Total	\$160,153.00

Option	Sod for Soccer Pitch	M2	\$8.50	\$29,750.00
---------------	----------------------	----	--------	-------------

Township of Brock - Running Track Options
Option #5 - Asphalt Track 264m - Tennis Court Remains

4 Lane - 264m Track

Item	Description	Unit		Budget Cost
Part 1.0 - Mobilization				
1.1	Bonding and insurance	LS		\$2,000.00
1.2	Mobilization/demobilization	LS		\$8,000.00
				\$10,000.00
Part 2.0 -Running Track - 4 Lane				
2.1	Site preparation and removals	LS		\$17,000.00
2.2	Soccer Pitch Grading	LS		\$12,000.00
2.3	Supply and install track granular base	M2	\$28.00	\$35,524.00
2.4	Supply and install track Asphalt Surface - 2 Lifts	M2	\$65.00	\$75,504.00
2.5	Supply and install site restoration (seed)	LS		\$14,000.00
2.6	Retaining Wall	LS		\$7,500.00
2.7	Drainage Allowance	LS		\$15,000.00
2.8	Cash Allowance Testing	LS		\$3,000.00
Subtotal - Running Track				\$179,528.00
Contingency 10%				\$17,953.00
Total - Running Track				\$197,481.00

Summary	
Total Part 1.0	\$10,000.00
Total Part 2.0	\$197,481.00
Project Budget Total	\$207,481.00

Option	Sod for Soccer Pitch	M2	\$8.50	\$21,037.00
---------------	----------------------	----	--------	-------------