



## Corporation of the Township of Brock

### Staff Report to the Mayor and Members of Council

**From:** Wayne Ward

**Position:** Manager Parks, Recreation, Facilities and IT

**Title / Subject:** Rick MacLeish Memorial Community Centre Auditorium Roof

**Date of Report:** March 21, 2024

**Date of Meeting:** April 8, 2024

**Report No:** 2024-PRF-011

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#### 1.0 Issue / Origin

The roof membrane on the north end building of the Rick MacLeish Memorial Community Centre has been patched several times over the years but is now at end of life and requires replacement.

#### 2.0 Background

The roof membrane on the ice surface roof was replaced in 2022 to extend the life of this portion of the Rick MacLeish Memorial Community Centre. However, the roof on the auditorium building which contains the auditorium, dressing rooms, washrooms, office space and food booth was not replaced at this time.

#### 3.0 Analysis

The roof membrane on the auditorium building has not been replaced and has come to end of life. This membrane maintains the building envelope and ensures continued use of the auditorium space.

Currently the auditorium is utilized by a day care service provider as well as the EarlyOn program provided through DFRFR along with other rentals and users.

This facility is also designated as an emergency shelter location in the Brock Township Emergency Plan and is a designated evacuation site for Bon Air Residence as well as McCaskill Mills Public School and StoneMoor Day Care Centre.

There have been a number of leaks that have been patched over the years to try to extend the life of this roof, but the membrane is now beyond repairs.

In order to maintain this Township Asset in serviceable condition the roof will need to be replaced.

#### **4.0 Related Policies / Procedures**

Asset Management Plan

#### **5.0 Financial / Budget Assessment**

In the 2021 Capital budget a total of \$500,000 was put aside for Rick MacLeish Roof Replacement, funded from the Capital Reserve Fund for Arenas.

In 2022 the ice surface roof was repaired with a new surface at a total cost of \$179,502.30. The difference of \$310,497,70 remains available and has been included as an ongoing capital project carried forward to 2024.

As this previously approved capital funding is available there is no additional funding required to complete the roof replacement project for this asset

#### **5.1 Asset Management**

Maintaining this asset in serviceable condition a roof replacement is a necessary measure to support continued use of the building.

#### **6.0 Climate Change Impacts**

Replacement of this roof membrane will provide a more complete building envelope and as such may reduce the likelihood of heating or cooling requirements to maintain a constant temperature within the space.

#### **7.0 Communications**

This report is being published on a public agenda.

#### **8.0 Conclusion**

Replacement of the auditorium building roof is necessary for the continued use of the auditorium building area.

#### **9.0 Recommendation**

BE IT RESOLVED THAT report 2024-PRF-011 entitled Rick MacLeish Memorial Community Centre Auditorium Roof be received; and

THAT Council authorize staff to proceed with a Request for Quote for the replacement of the roof membrane and associated items for the Rick MacLeish Memorial Community Centre Auditorium building roof; and

THAT the funding for this project be taken from the previously approved Rick MacLeish – Roof Replacement funding, project 21-031; and

THAT the resolution from report 2024-PRF-011 be ratified at the Council meeting held on April 29, 2024.