

## Appendix C - Committed Projects Reserve

Year	Description	2023 Balance	Reference
<b>Ongoing Capital Projects</b>			
2020	19-001 Sunderland Arena Expansion (Drawings)	10,000.00	19-001
2020	20-008 Macleod Park Upgrade	10,000.00	20-008
		<b>20,000.00</b>	
<b>Ongoing Operating Projects</b>			
2020	Planning - CIP	20,000.00	2023 RED Contribution
2020	Planning - Main St Revitalization	15,000.00	2023 RED Contribution
2017	Planning - Tourism Signage	5,000.00	2023 RED Contribution
2019	Planning - Main St Revitalization	38,500.00	2023 CIP
		<b>78,500.00</b>	
<b>Total Reserved for Ongoing Projects</b>		<b>\$ 98,500</b>	