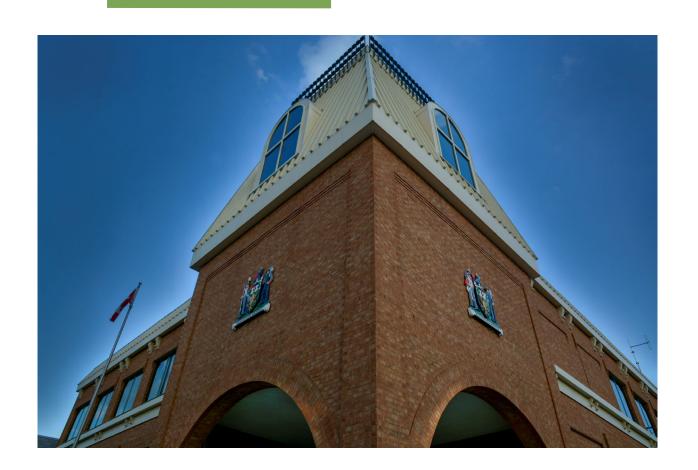




2024 Budget

Public Building and Property Department Mandate

Maintain Township assets including public buildings and properties in a safe and enjoyable condition.



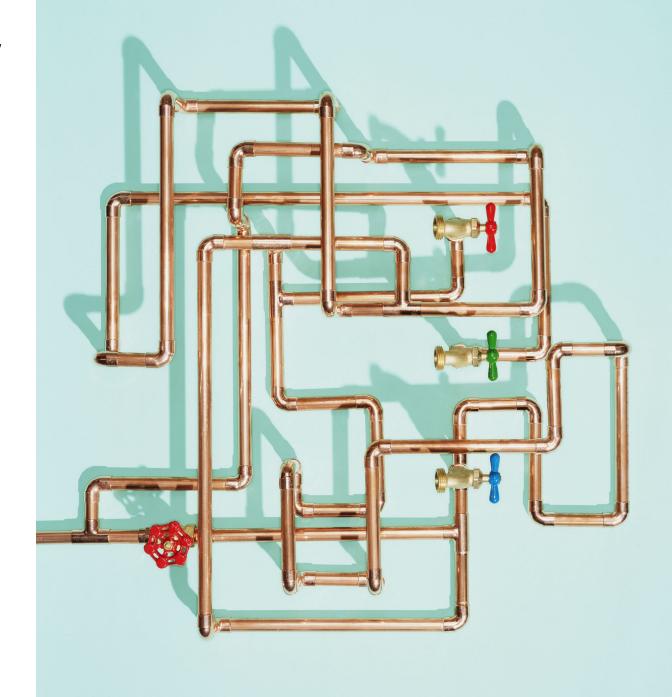
Public Building and Property Department Roles and Responsibilities

- General maintenance, inspections, repairs for all public buildings and properties
- Capital planning and project management



Public Building and Property Department 2023 Achievements (narrative and metrics)

- Restoration of the Sunderland Rose Window
- Replacement of the soldier statue at MacLeod Park cenotaph with funding from Veterans Affairs Canada
- LED lighting upgrades at Municipal Administration Building
- Roof replacements, multiple buildings
- Fire Alarm replacements, several buildings
- Air conditioner installed at Sunderland Historical Society building
- Window replacements, Beaverton Thorah Health
 Centre





Public Building and Property Department 2024 Work Plan

- Continuation towards completion of all Township buildings to meet AODA requirements by 2025*
- Additional security camera installations*
- Remaining roof replacements, where necessary*
- LED lighting upgrades at public buildings*



*pending 2024 budget approval



Public Building and Property Department 2024 Department Overview

- Public buildings and property fall under the Public Works division
- Arena staff and works staff have some responsibilities for monthly inspections and minor building maintenance
- Community Hall associations may be involved in discussions of projects





Public Building and Property Department 2024 Departmental Highlights

- Roof replacements, Rick MacLeish Memorial Community Centre auditorium and Cannington Lawn Bowling clubhouse
- LED Lighting upgrades Beaverton and Cannington library branches
- Investigating cost saving opportunities and improvements in lighting, water consumption and HVAC within Township buildings



Public Building and Property Department New Initiatives and New Staffing

- LED Lighting upgrades Beaverton and Cannington Libraries
- Security Camera installations and upgrades, sites to be determined
- Roof replacement Cannington Lawn Bowling clubhouse



Thank you