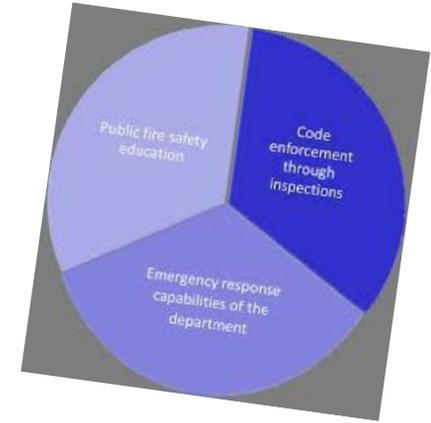




Fire Department

2024 Budget

Fire Department Mandate



- Keep our community and residents safe through the guidance of the three lines of defence.
- Education: fire safety education to mitigate the fire & life hazards before they start.
- Inspection & Enforcement: if the public education program does not prove effective, then the next step is for the fire department to enforce fire safety requirements through inspections leading to possible charges under the Act.
- Emergency Response: if the first two lines of defence fails for whatever reason, the community, through its fire department, should be prepared to respond in an efficient & effective manner to extinguish the fire and/or mitigate the emergency.

Fire Department Roles and Responsibilities

- The Fire Chief/Community Emergency Management Coordinator is responsible for the operation of the fire department & the administration of the Township Emergency Plan.
- Administration Division: Comprised of the Fire Chief & Fire Prevention/Public Education Officer, responsible for the basic administrative & operational requirements of the fire department.
- Fire Prevention/Public Education Division: The Fire Prevention/Public Education Officer is responsible for the operation of the fire prevention division consisting of public education, annual inspections, compliance & fire code enforcement.
- Training Division: Part-time Chief Training Officer is responsible for the implementation of the annual firefighting training program in consultation with the Fire Chief and/or Station District Chief's.
- Fire Suppression/Emergency Response Division: The Fire Chief & Station District Chiefs are responsible for the day-to-day operation of the fire stations, operations of fire suppression activity & emergency responses.

Fire Department 2023 Achievements (narrative and metrics)

Hired full-time Fire Prevention/Public Education Officer.

Fire Prevention/Public Education Officer developed & implemented a more robust fire public education program.

Conducted live fire training with the OFM trailer in conjunction with Scugog & Uxbridge Fire.

Hired 14 new firefighters.

Delivery of 18 new SCBA's for Station 81 & 83 firefighters.

New Defibs placed into service in August financed via a donation from FireHouse Sub Foundation.

Completed year 1 of a 3-year program to replace FD portable radios.



Fire Department 2023 Achievements (narrative and metrics)

Approximately 40 firefighters participated in the Provincial Mandatory Firefighter Certification Level 1 testing in September.

Approximately 15 firefighters participated in RIT & firefighter survival training.

Purchased a 2023 26 Ft. Stanley Pulsecraft Fire/Rescue Marine Unit.

Several firefighters advanced their credentials in firefighter training such as HazMat Awareness, Marine Operations, Fire Prevention/Education & Fire Investigations, etc.

Additional Farm911 signs installed.

12 Firefighters trained in farm animal rescue.



Fire Department 2024 Work Plan

- Complete mandatory NFPA 1001 Level I & II certification for all required firefighters.
- Chief Training Officer to begin mandatory NFPA 1002 Pump OPS certification for all required firefighters.
- Chief Training Officer to begin fire officer training to meet requirements of officer certification.
- Implement NFPA certification of HazMat Awareness, Water Rescue Awareness & Marine Training for all required firefighters.
- Continue to implement the recommendations of the Master Fire Plan.
- Complete Community Risk Assessment.
- Update Establishing Regulatory Bylaw, Emergency Plan.
- Strengthen the Fire Department OH & S Committee.
- Continue to strengthen coping mechanisms of stress, anxiety & PTSD.
- Train Township staff in Emergency Management as per the Emergency Plan.
- Develop & implement a Decontamination Policy & Procedure for firefighter PPE.
- Simplify the FD Accountability & Entry Control Procedure.
- Update FD policies & procedures.

2023 Budget

- Net Fire Department (Actual Expenditures) \$ 1,418,785
- Net Fire Department Budget \$ 1,323,200
- Difference (increase) \$ 95,585

- The increase over the net fire department budget is contributed to firefighter salaries which is a direct result of an increase in fire department responses, extended hours to mitigate fire department responses, and increased hours in fire department training activity.

Fire Department 2024 Department Overview

	2024 Budget	2023 Budget	2024 Change	2023 Actuals
▪ Revenues	\$ 109,769	\$ 135,200	\$ 25,431 (-)	\$ 87,270
▪ Personnel	\$ 733,890	\$ 638,000	\$ 95,890 (+)	\$ 708,747
▪ Non-Personnel	\$ 790,567	\$ 820,400	\$ 29,833 (-)	\$ 797,308
▪ Total Fire Expenditures	\$ 1,524,457	\$ 1,458,400	\$ 66,057 (+)	\$ 1,506,055
▪ Net Fire Budget	\$ 1,414,688	\$ 1,323,200	\$ 91,488 (+)	\$ 1,418,785

Fire Department 2024 Budget - Departmental Highlights

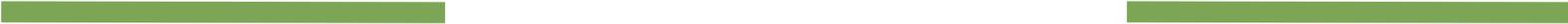
- Additional firefighters in June 2024
- Fire Agreements – increase cost as per Georgina Fire agreement.
- Fire Radio Agreement – as per agreement with Durham Regional NextGen radio system & Oshawa Fire Service agreement.
- Protective Clothing – firefighter PPE replacement program.
- Training – Mandatory Firefighter Certification Program, Fire Officer Training, other new training initiatives.
- Fire Prevention – continue to implement a more robust fire prevention/education program.
- Hire Full-Time Fire Department Executive Administrative Assistant .
- Uniforms – continue to update firefighter dress uniforms.
- Brock Emergency Plan – continue to train existing & new Township staff.

Fire Department New Initiatives and New Staffing

- New Capital Initiatives
 - Implement year 2 of a 3-year program to replace FD portable radios.
 - Replace existing Heavy Duty Rescue truck with a Mini-Rescue truck.
 - Purchase a personal protective equipment cleaning extractor & dryer.

- New Operational Initiatives
 - Hire additional firefighters.
 - Hire Full-Time Administrative Assistant.

Fire Department 2024 Outlook



- 2024 will continue to be a very busy year for the Fire Department as we continue to move forward with the Provincial Mandatory Firefighter Certification Program, develop & implement new training initiatives & maintain our day-to-day training requirements.
- In 2024 we will mainly focus on having all firefighters meet the certification requirements of the following:
 - NFPA 1001 Firefighter Certification Level I & II
 - NFPA 1002 Pump Operations
 - HazMat awareness
 - Water Rescue awareness
 - New training initiatives:
 - Officer Training
 - Marine Certification
 - Live fire training
 - Electric Vehicle Emergencies (Training)



Thank you
