



## Corporation of the Township of Brock

### Staff Report to the Mayor and Members of Council

**From: Crystal Doucette**

**Position: Manager of Accounting**

**Title / Subject: 2023 Charity Golf Tournament**

**Date of Report: September 15, 2023**

**Date of Meeting: October 10, 2023**

**Report No: 2023-FI-022**

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#### 1.0 Issue / Origin

The 2023 tournament was a success with sold out registration of 132 golfers. After the details of this report have been discussed with the Golf Committee this report will bring this year's details to Council.

#### 2.0 Background

The Annual Charity Golf Tournament has supported youth programs in our community since 1999. The tournament has been supported by local business and individuals, making it the success it has been. To date the tournament has raised almost \$250,000.00 for the youth in Brock.

#### 3.0 Analysis

In 2023, the golf tournament raised \$13,470.85, which is detailed in the financial report below. We registered 132 golfers to fill our day. We had four GOLD level sponsors each contributing \$2,500.00, one BRONZE level sponsor contributing \$1,000, a full compliment of 18-hole sponsors contributing \$250.00 each plus our lunch and snack sponsors and some great prize donations. All from businesses and golf enthusiasts with invested interest in supporting Brock Township's youth.

For the remainder of 2023, the Golf Committee will focus on receiving new applications from groups for new projects in the Township of Brock. Staff will continue to work through previously committed grant applicants from the previous four years to determine project completion, extension requests due to COVID-19 or cancellation of the programs and associated grants.

#### 4.0 Related Policies / Procedures

N/A

#### 5.0 Financial / Budget Assessment

The Golf Tournament Reserve has been analysed to determine the available funding to support the commitments and what is available for the next intake.

##### The balance of funds available are as follows:

Balance, Golf Reserve, December 31, 2022	\$38,457.53
Proceeds – 2023 Golf Tournament	13,470.85
Committed funds from previous years	<u>(\$5,352.56)</u>
1 <sup>st</sup> intake of applications awarded 2023	(\$11,162.00)
2 <sup>nd</sup> intake of applications awarded in 2023	<u>(\$11,150.00)</u>
Available Golf Reserve funding at Sept 1, 2023	<u>\$24,263.82</u>

#### 6.0 Climate Change Impacts

N/A

#### 7.0 Communications

After the Golf Tournament Committee meeting September 15<sup>th</sup>, recommendations will be fourth coming to include more definition to the Application Criteria. Applications for the next round of grants will be posted on the website after these recommendations have been brought forward to Council. Our anticipated due date for this year's funding applications will be December 15, 2023.

#### 8.0 Conclusion

After a couple of unusual years for our golf tournament, we were able to return to a fun filled day of golf this year with an interactive Council led BBQ lunch, a full buffet dinner with awards and some fun on course contests to draw in extra funds with some grand prizes and a nice gift for each of the golfers. Overall, the tournament was a tremendous success. Staff and committee are looking forward to planning our big 25<sup>th</sup> Anniversary event for 2024.

#### 9.0 Recommendation

BE IT RESOLVED THAT report 2023-FI-022 2023 Charity Golf Tournament, be received for information.